



Georgia Department of Public Health

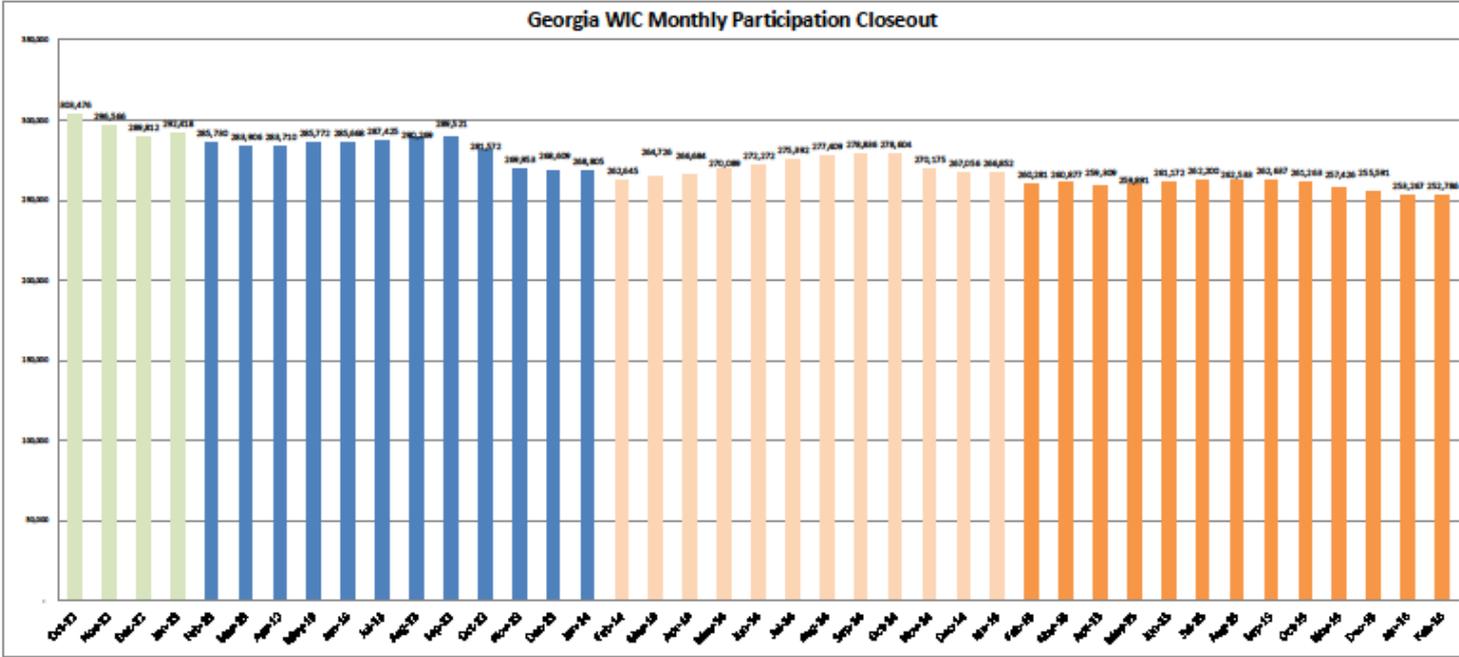
Georgia WIC District Nutrition Services Directors (NSD) Meeting

Presented by: Program Administration

Date: June 14 - 15 2016



We Protect Lives.



FFY 2017 Assigned Caseloads and Allocations

- Statewide FFY 2017 Assigned Caseload Set at 265,000
- Allocated same level of NSA statewide for FFY 2017 as FFY 2016, excluding one-time projects
- District allocations include annualization of SFY 2016 pay raise

Merit Based Pay Increases

- Merit Based Pay Increases Will Be Allocated During July 2016
- Allocations Will Include Funding for a Three Percent (3%) Increase
- Allocations May Be Used Only to Fund the Pay Increases

Merit Based Pay Increases

- State WIC Office (SWO) Will Monitor District Implementation Beginning Close of Business July
- Districts Failing to Give the Increase on a Timely Basis Will Have Their Allocation Reduced
- Reductions Will Be Made For Each Month of Delayed Implementation

Roll Forward

- SWO Will Roll Forward SFY 2016 Lapse for Programs 007, 009, 301, 643
- These Roll Forwards Must Be Fully Liquidated by September 30, 2016 and Will Not Be Rolled Forward After That Date
- Due to the Limited Amount of the Breastfeeding Peer Counseling Grant, 329 Lapse Will Not Be Rolled Forward

Inter/Intra Agency Agreements

- Districts Should Complete Inter/Intra Agency Agreements by 7/31/2016
- Copy Program Administration via US mail or e-mail at hugh.warren@dph.ga.gov