Programmatic Updates

GPACC / Marisol Cruz, D.B.A / Ryan White Part B Manager
Agenda

• HRSA FY2021-22 Ryan White Part B/ADAP Funds

• Historical Federal and State Funds Allocation
  ❖ Ryan White Part B/ADAP
  ❖ ADAP ERF
  ❖ Ryan White Part B Supplemental
  ❖ Ryan White State Match

• Clients Served in Ryan White Part B Clinics

• Average ADAP & HICP Clients Served per month FY19-20 vs FY20-21

• ADAP/HICP Updates
FY 2021-22 Final Ryan Part B Allocation
$63,581,040

$622,698
$181,621
$9,835,184
$14,781,330
$38,160,207

ADAP = 60%
Part B Base = 23%
ADAP Supplemental = 16%
Emerging Communities = <1%
MAI = 1%
Georgia Ryan White Part B/ADAP Program Allocation (Millions)
Georgia ADAP ERF Program Allocation (Millions)

<table>
<thead>
<tr>
<th>Fiscal Year (FY)</th>
<th>Funds (Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY18-19</td>
<td>$5.26</td>
</tr>
<tr>
<td>FY19-20</td>
<td>$6.50</td>
</tr>
<tr>
<td>FY20-21</td>
<td>$6.58</td>
</tr>
<tr>
<td>FY21-22</td>
<td>$5.50</td>
</tr>
</tbody>
</table>
Georgia Ryan White Part B Supplemental Program Allocation (Millions)

<table>
<thead>
<tr>
<th>Fiscal Year (FY)</th>
<th>FY18-19</th>
<th>FY19-20</th>
<th>FY20-21</th>
<th>FY21-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds (Millions)</td>
<td>$2.06</td>
<td>$3.18</td>
<td>$2.74</td>
<td>$2.12</td>
</tr>
</tbody>
</table>
Ryan White State Match Allocation (Millions)
Georgia Clients Served in Ryan White Part B Clinics

<table>
<thead>
<tr>
<th>Fiscal Year (FY)</th>
<th>Number of Clients Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY12-13</td>
<td>8596</td>
</tr>
<tr>
<td>FY13-14</td>
<td>8971</td>
</tr>
<tr>
<td>FY14-15</td>
<td>9528</td>
</tr>
<tr>
<td>FY15-16</td>
<td>9802</td>
</tr>
<tr>
<td>FY16-17</td>
<td>10664</td>
</tr>
<tr>
<td>FY17-18</td>
<td>10117</td>
</tr>
<tr>
<td>FY18-19</td>
<td>11695</td>
</tr>
<tr>
<td>FY19-20</td>
<td>12638</td>
</tr>
<tr>
<td>FY20-21</td>
<td>12014</td>
</tr>
</tbody>
</table>
AIDS Drug Assistance Program (ADAP) and Health Insurance Continuation Program (HICP) Update
AIDS Drug Assistance Program (ADAP) and Health Insurance Continuation Program (HICP) Update

- There are 26 ADAP/HICP enrollment sites
- The ADAP enrollment was 8,017 as of July 31, 2021
- Currently serving 5,977 ending July 31, 2021; (utilization rate 75%)
- The HICP clients serving 2,526 ending July 31, 2021
ADAP Clients Served by Grant Year
ADAP Client Distribution base on Residence CY2020

- 70% Reside In EMA
- 30% Reside Outside EMA
HICP Clients Enrolled by Year

![Bar chart showing the number of clients enrolled by year from January 2015 to January 2021. The number of clients enrolled increases each year, with the highest number in January 2021 at 2483.]
HICP Client Distribution based on Residence CY2020

47% Reside In EMA
53% Reside Outside EMA
## Average ADAP & HICP Clients Served per Month FY19-20 vs FY20-21

### Average ADAP Clients Served

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Average Clients Served</th>
<th>Increase Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2019-2020</td>
<td>6,483</td>
<td>0.3%</td>
</tr>
<tr>
<td>FY2020-2021</td>
<td>6,505</td>
<td></td>
</tr>
</tbody>
</table>

### Average HICP Clients Served

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Average Clients Served</th>
<th>Increase Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2019-2020</td>
<td>1,423</td>
<td>29.7%</td>
</tr>
<tr>
<td>FY2020-2021</td>
<td>1,846</td>
<td></td>
</tr>
</tbody>
</table>
Take This With You . . .

• Ryan White Part B Program hired a new Case Manager
  • Ms. Precious Jackson

• Ryan White Part B Program is in the process to hire:
  • 1 Financial District Liaison

Success is to be measured not so much by the position that one has reached in life as by the obstacles which he/she has overcome.

Booker T. Washington
Georgia Ryan White Part B/ADAP/HICP

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