

# Georgia Ryan White Part B/ADAP/HICP

## Programmatic Updates

GPACC / Marisol Cruz , D.B.A / Ryan White Part B Manager

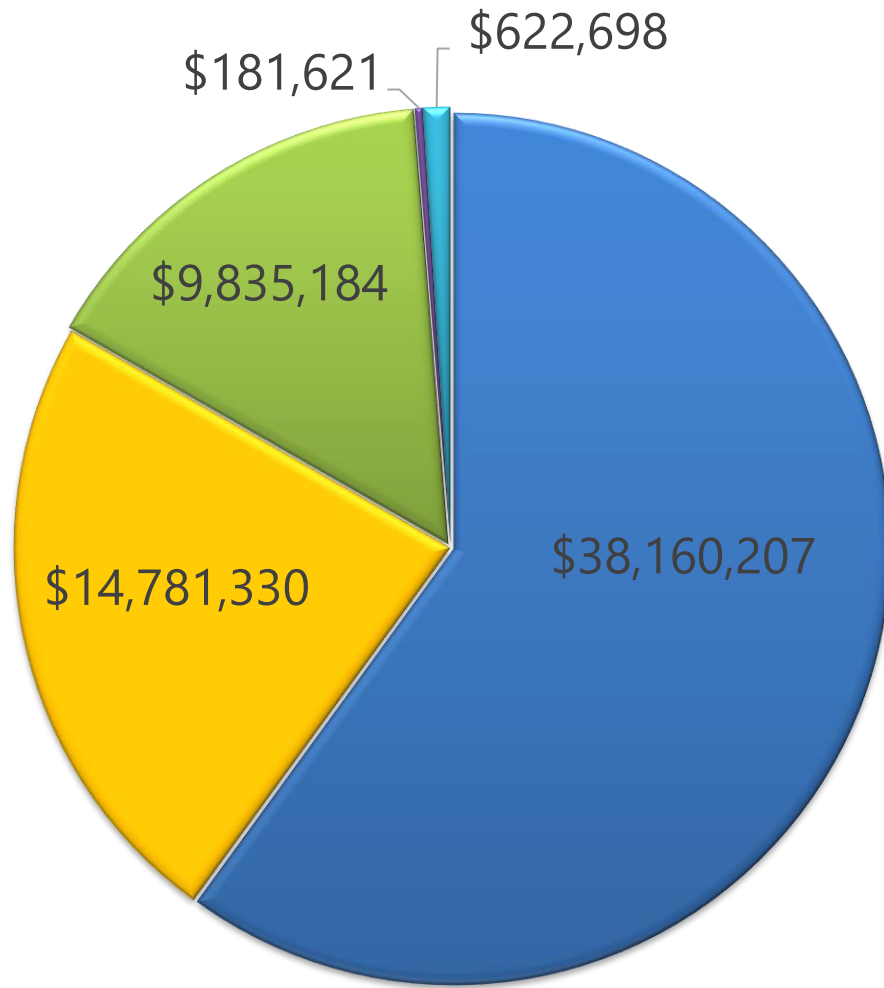
# Agenda

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- HRSA FY2021-22 Ryan White Part B/ADAP Funds
- Historical Federal and State Funds Allocation
  - ❖ Ryan White Part B/ADAP
  - ❖ ADAP ERF
  - ❖ Ryan White Part B Supplemental
  - ❖ Ryan White State Match
- Clients Served in Ryan White Part B Clinics
- Average ADAP & HICP Clients Served per month FY19-20 vs FY20-21
- ADAP/HICP Updates

# FY 2021-22 Final Ryan Part B Allocation

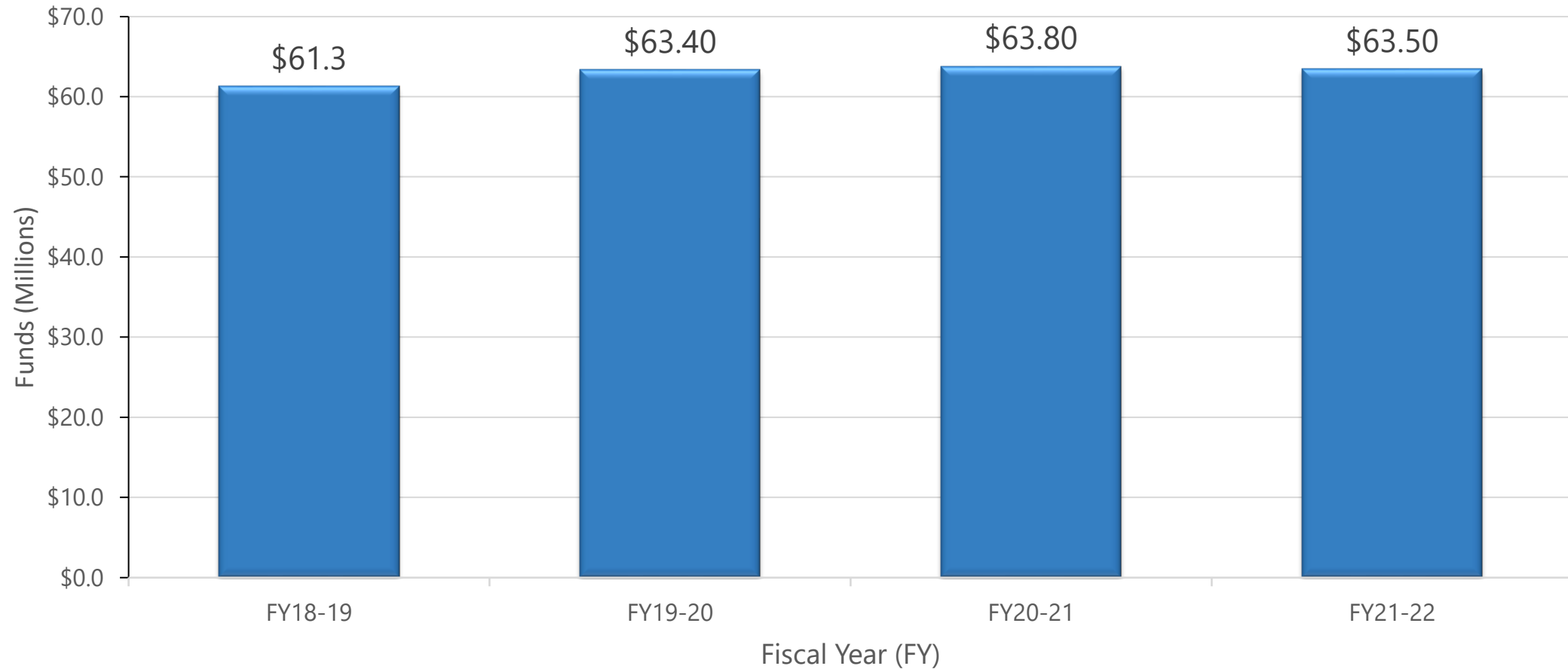
## \$63,581,040



- ADAP = 60%
- Part B Base = 23%
- ADAP Supplemental = 16%
- Emerging Communities = <1%
- MAI = 1%

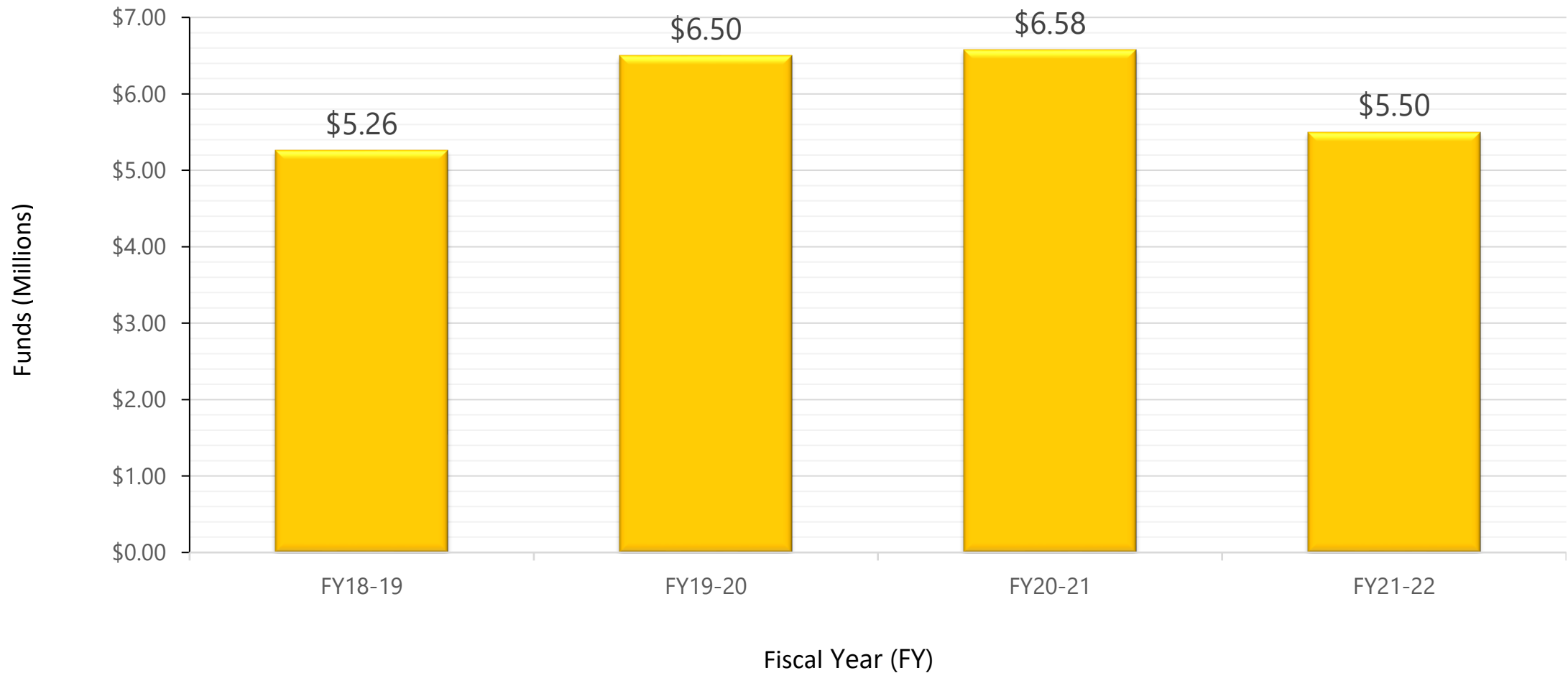


# Georgia Ryan White Part B/ADAP Program Allocation (Millions)



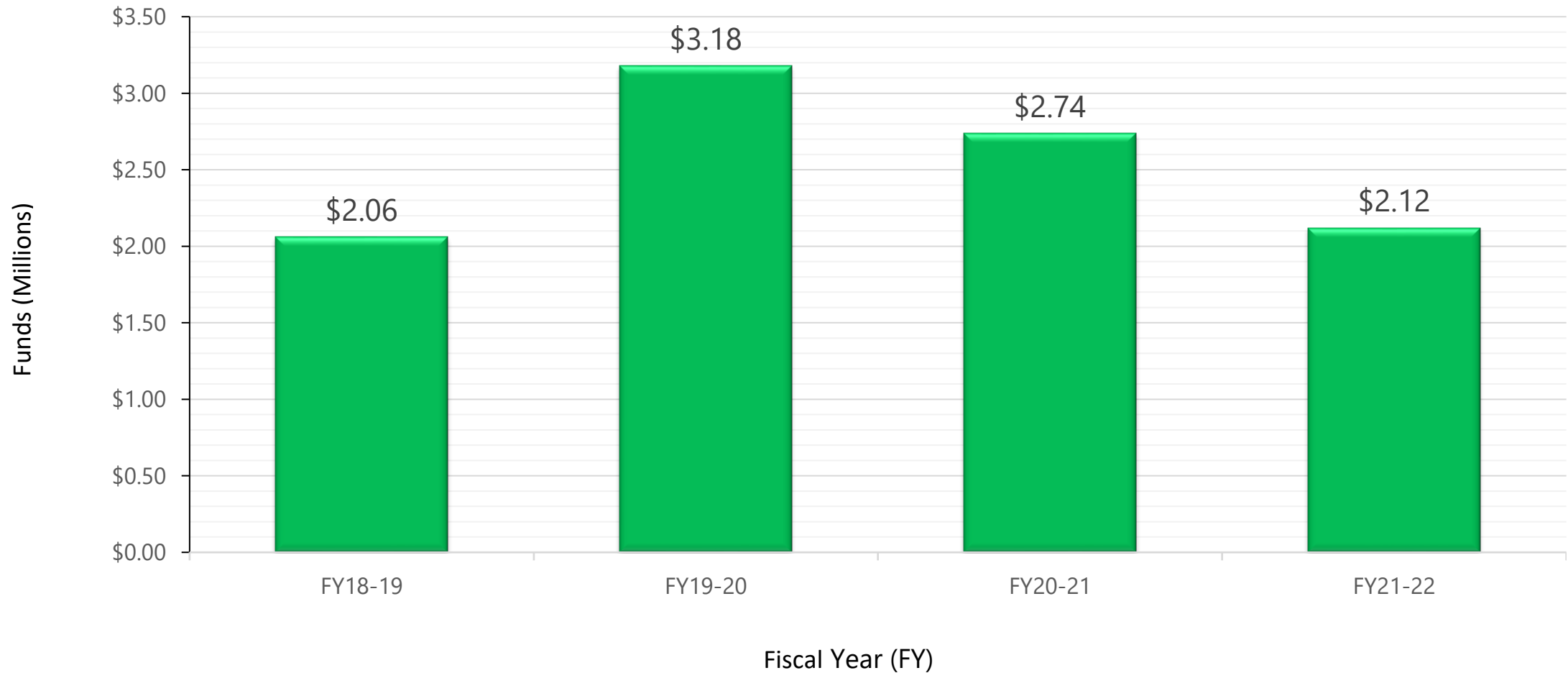
# Georgia ADAP ERF Program Allocation (Millions)

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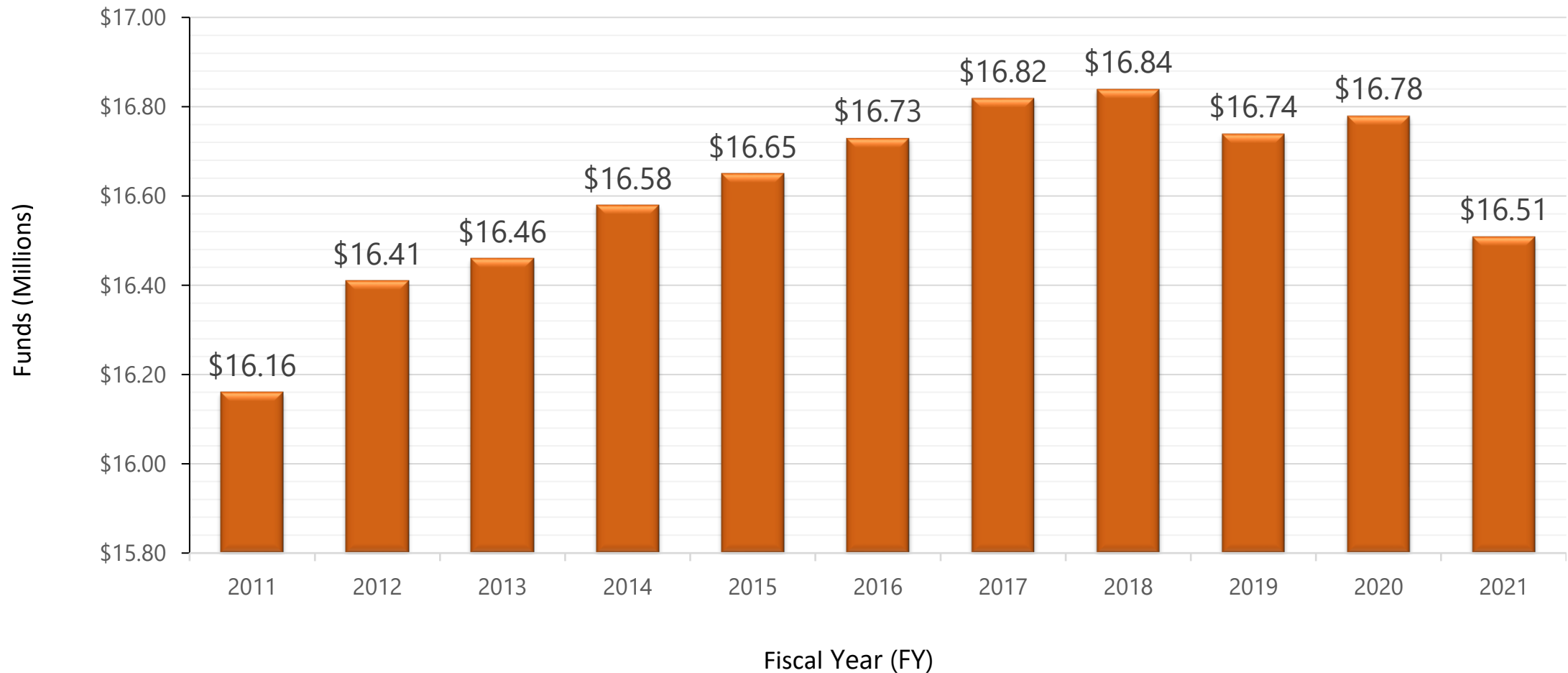


# Georgia Ryan White Part B Supplemental Program Allocation (Millions)

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# Ryan White State Match Allocation (Millions)



# Georgia Clients Served in Ryan White Part B Clinics





# AIDS Drug Assistance Program (ADAP) and Health Insurance Continuation Program (HICP) Update

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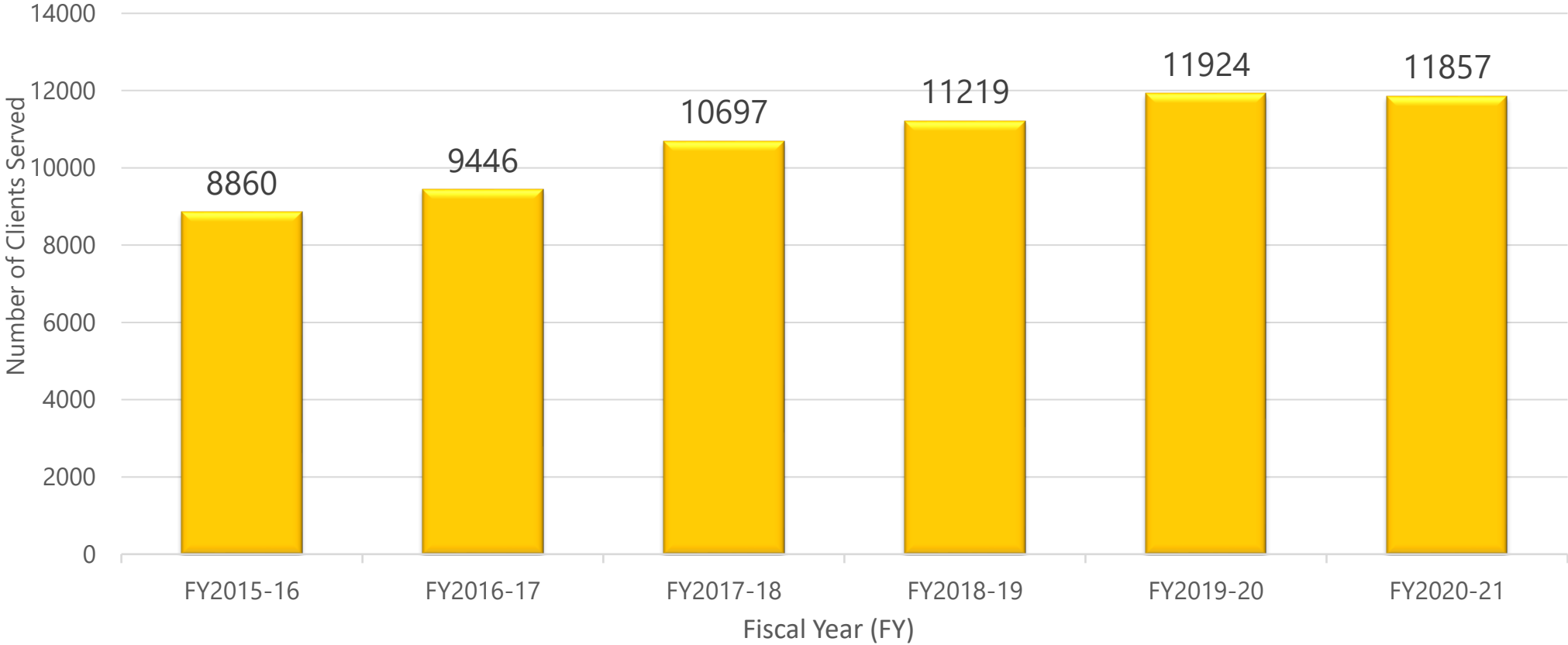


# AIDS Drug Assistance Program (ADAP) and Health Insurance Continuation Program (HICP) Update

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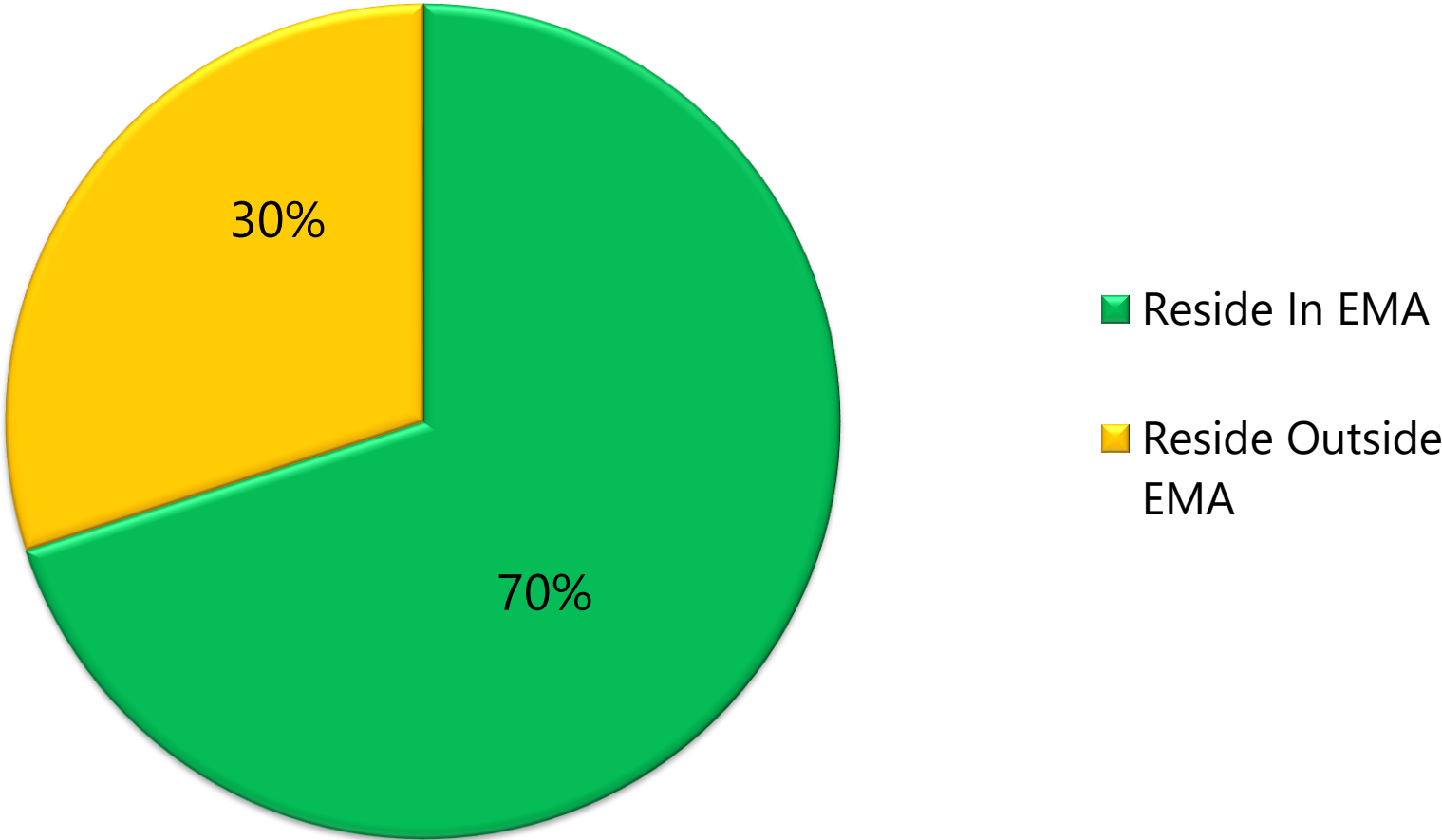
- There are 26 ADAP/HICP enrollment sites
- The ADAP enrollment was 8,017 as of July 31, 2021
- Currently serving 5,977 ending July 31, 2021; (utilization rate 75%)
- The HICP clients serving 2,526 ending July 31, 2021

# ADAP Clients Served by Grant Year



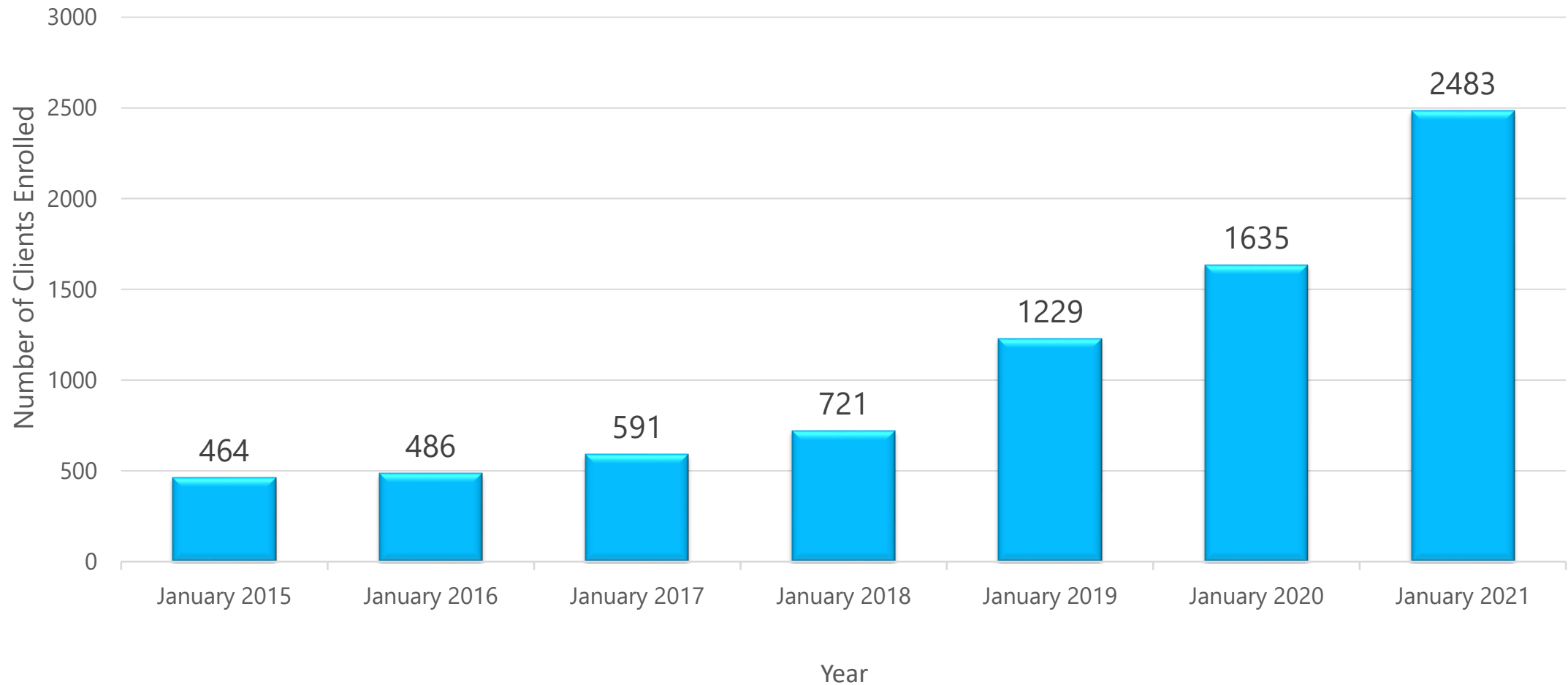
# ADAP Client Distribution base on Residence CY2020

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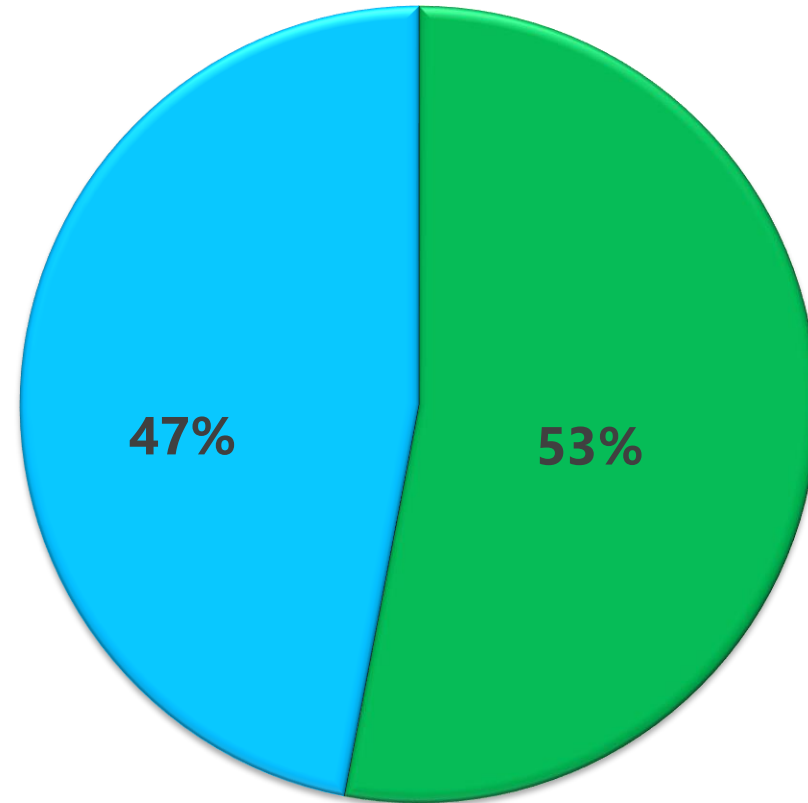
# HICP Clients Enrolled by Year

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# HICP Client Distribution based on Residence CY2020

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■ Reside In EMA

■ Reside Outside EMA

# Average ADAP & HICP Clients Served per Month FY19-20 vs FY20-21

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## Average ADAP Clients Served

Fiscal Year	Average Clients Served	Increase Percentage
FY2019-2020	6,483	0.3%
FY2020-2021	6,505	

## Average HICP Clients Served

Fiscal Year	Average Clients Served	Increase Percentage
FY2019-2020	1,423	29.7%
FY2020-2021	1,846	

# Take This With You . . .

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- Ryan White Part B Program hired a new Case Manager
  - Ms. Precious Jackson
- Ryan White Part B Program is in the process to hire:
  - 1 Financial District Liaison

*Success is to be measured not so much by the position that one has reached in life as by the obstacles which he/she has overcome.*

Booker T. Washington



# Georgia Ryan White Part B/ADAP/HICP

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Thank  
you