



# Board of Public Health Meeting

March 13, 2012





# Board Member Introduction

Mitch Rodriguez, MD





# Commissioner's Update

Brenda Fitzgerald, MD



# Amended FY2012 & FY2013 Budget Update



# Budget Highlights-AFY2012

## State General Funds:

- \$142,509 Lease Space for Macon District office
- \$228,736 HIV/Syphilis Lab Testing
- (\$2,746,396) Program Reductions
- \$4,329,705 Statewide Adjustments
- **\$1,258,667 GIA Formula Hold Harmless (House & Senate)**

## Federal Funds:

- (\$3,810,000) TANF Reduction: *Teen Centers (\$1,810,000); Children 1<sup>st</sup> (\$2,000,000)*
  - **\$1,200,000 Additional C1st Federal Funds due to the loss of TANF (House & Senate)**
- \$2,016,396 Federal Funding Changes:
  - Children 1<sup>st</sup> \$1,000,000
  - Auditory Verbal \$137,500
  - Vital Records \$878,896

# Budget Highlights-FY2013

## State General Funds:

- \$349,917 Lease Space for Macon District office
- \$421,736 HIV/Syphilis Lab Testing
- (\$1,169,659) Program Reductions
- \$9,087,764 Statewide Adjustments
- \$69,685 funding for a Youth Development Coordinator (House)
- \$2,200,000 C1st program due to the loss of TANF (House)
- \$2,517,334 2<sup>nd</sup> GIA Formula Hold Harmless (House)
- (\$45,000) Reduce Operating- Vital Records Program Reduction (House)

## Federal Funds:

- (\$6,325,830) TANF Reduction: *Teen Centers (\$3,525,830); Children 1st (\$2,800,000)*
- \$137,500 Federal Funding- Auditory Verbal Contract



# Board of Public Health Meeting

Next Meeting: April 10, 2012, 1:00 PM

To be added to the notification list, send an e-mail  
to Bob Shaw – [rmshaw@dhr.state.ga.us](mailto:rmshaw@dhr.state.ga.us)

