



Board of Public Health Meeting

Tuesday, September 10, 2013



We Protect Lives.

Commissioner's Update

Brenda Fitzgerald, MD

Georgia's Comprehensive Cancer Control Plan

Chris Parker, MD
Georgia State University

Regional Cancer Coalitions

James Hotz, MD
Chairman, Council of Regional
Cancer Coalitions of Georgia

Amended FY2014 & FY2015 Budget Request

Kate Pfirmman
Chief Financial Officer

2013 Key Initiatives Update

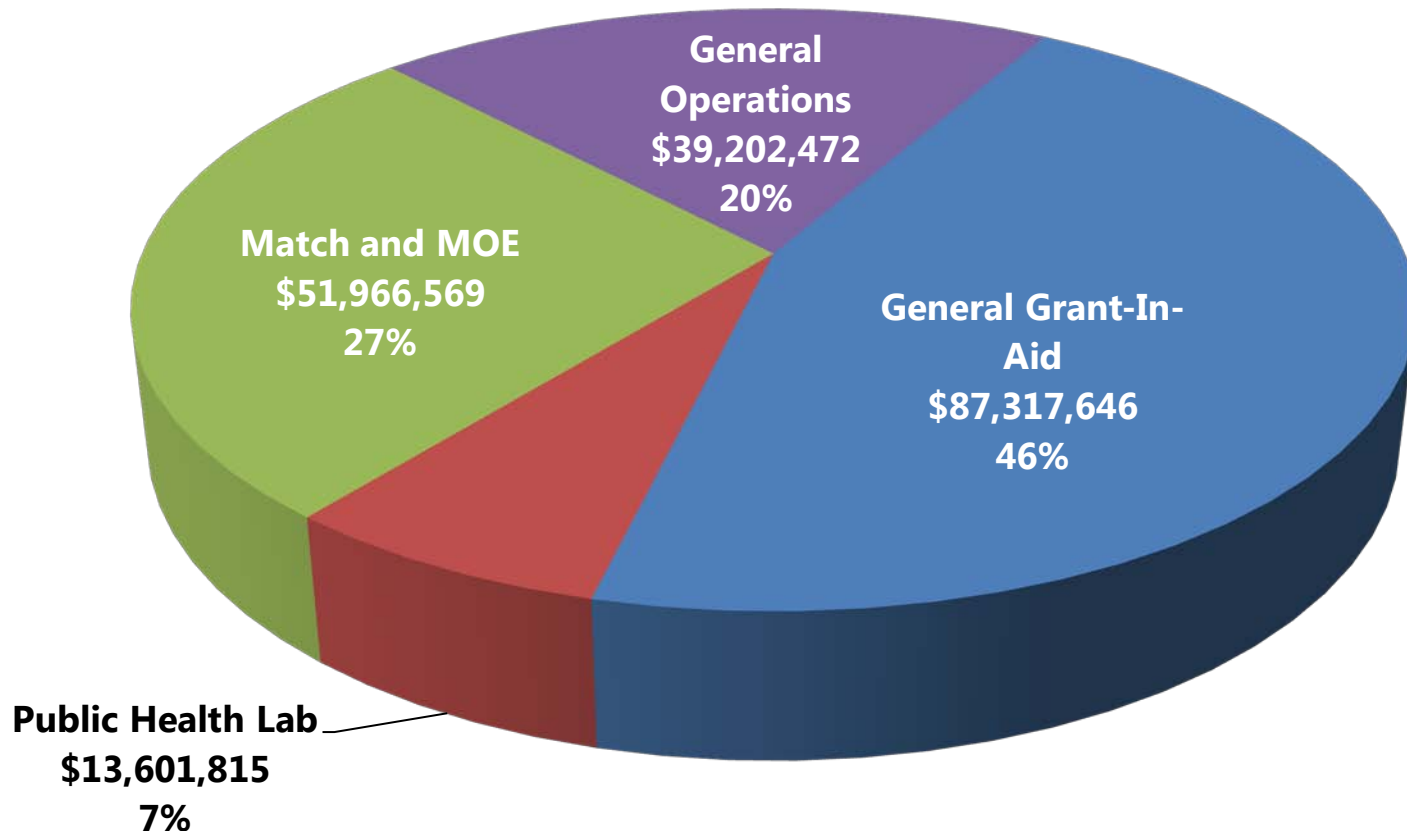
Priority	Initiative	Update
1	Obesity	<ul style="list-style-type: none"> • Coca-Cola awards \$1 Million to Georgia SHAPE to help add 30 minutes of physical activity to school days • \$170,625 in state funds appropriated for Georgia SHAPE for FY 2014 • DPH awards Physical Education grants to 21 schools
2	Immunization	<ul style="list-style-type: none"> • GRITS: 10,119 current organizations • Number of 24 month olds with up-to-date vaccination records increased by 34,505 as of 06/30/2013
3	Tobacco	<ul style="list-style-type: none"> • 85 Tobacco-Free school systems as of 06/30/2013 • Quitline promotional activities underway in five Public Health districts (Houston, Fulton, Richmond, Muscogee, & DeKalb)
4	Infant Mortality	<ul style="list-style-type: none"> • Georgia Perinatal Quality Collaborative established • Early Elective Deliveries (EEDs) reduced by 57%
5	Information Systems	<ul style="list-style-type: none"> • Established Data Standards Policy • Active Governance Council
6	Workforce Development	<ul style="list-style-type: none"> • Established protocol for District to State Communications • DPH hosted 116 interns as of 06/30/2013 • Good to Great Mega Meeting: October 10-11

2014 Key Initiatives

1. Obesity
2. Immunization
3. Tobacco
4. Infant Mortality
5. Information System
6. Workforce Development
7. Asthma
8. Collaboration to improve access to healthcare
9. Prescription Drug Overdose

AFY2014 & FY2015 State Funds Budget

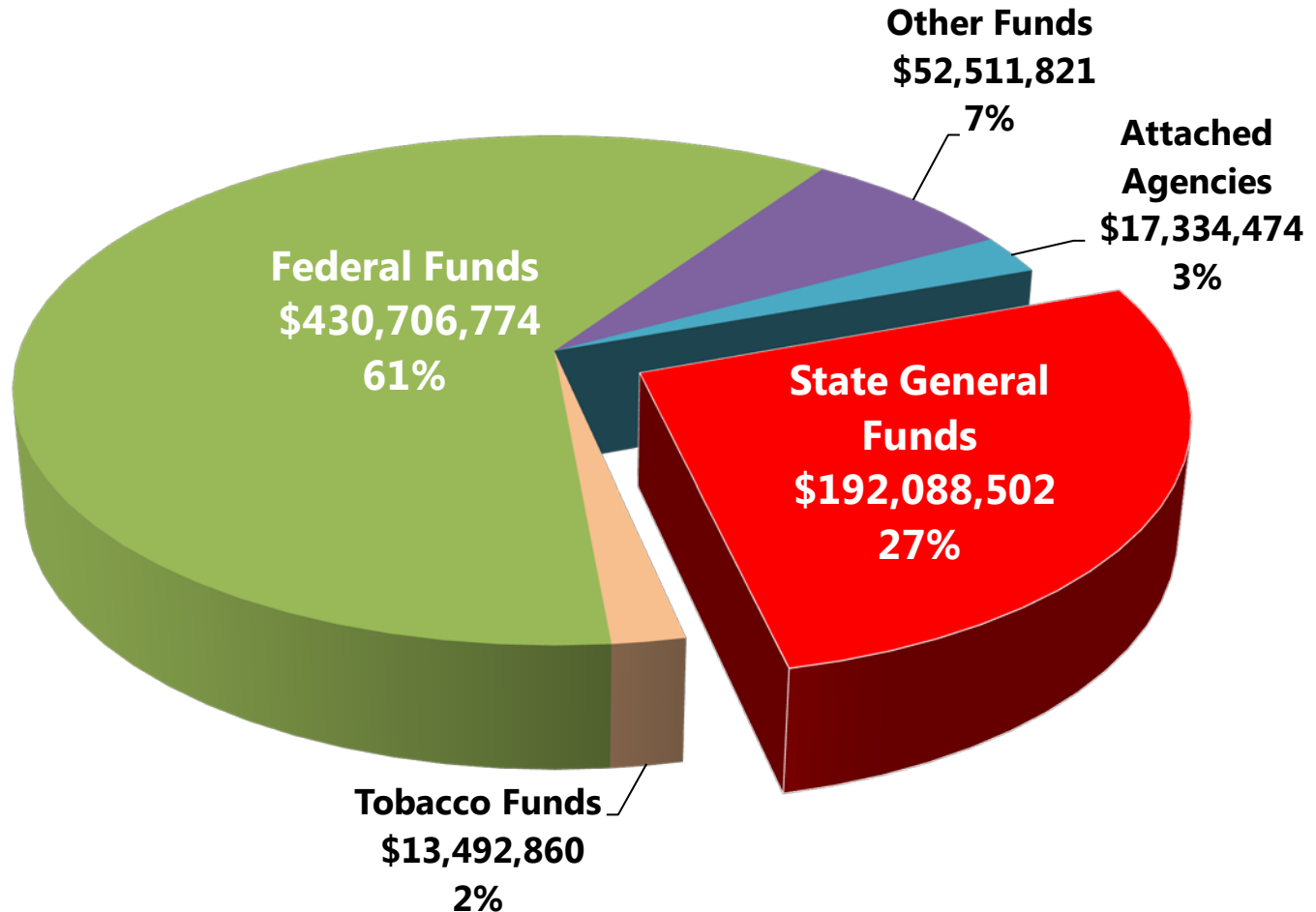
FY14 State General Funds = \$192,088,502



AFY14 & FY15 Governor's Budget Instructions: Equal to level of funding appropriated in FY2014

DPH FY14 Total Funds Budget

Total Budget = \$706,134,431



Capital Outlay Request

- Approval for \$600 million bond request
- Proposed Facilities Request:

Project Description	Estimated Cost
Albany and Waycross District Offices - Chiller Replacement	\$163,245
Decatur Laboratory - Upgrade Chiller	\$300,000
Decatur Laboratory - Replace/Repair 7 Fan Coil Units	\$43,000
Waycross Laboratory - Replace/Repair Water Pump Valves	\$50,000
Albany District Office - ADA compliant restroom and conference room	\$38,000
Total Request	\$594,245

AFY2014 & FY2015 Budget Request

(State General Funds)

DPH Programs	AFY14 & FY15 Request
Administration	\$20,756,090
Adolescent and Adult Health Promotion	\$3,648,684
Adult Essential Health Treatment Services	\$3,171
Emergency Preparedness	\$2,451,132
Epidemiology	\$4,026,204
Immunization	\$2,507,264
Infant and Child Essential Health Treatment Services	\$20,694,891
Infant and Child Health Promotion	\$12,192,738
Infectious Disease Control	\$31,228,127
Inspections and Environmental Hazard Control	\$3,620,859
Public Health Grants to Counties	\$87,317,646
Vital Records	\$3,641,696
DPH Budget Programs	\$192,088,502
Attached Agency:	
Georgia Trauma Care Network Commission	\$15,345,972
Total State General Funds	\$207,434,474

Public Health Budget Programs

Administration

Provides administrative support for all public health programs and public health districts

Adolescent and Adult Health Promotion

Focuses on preventing teenage pregnancy, tobacco use prevention, cancer screening and prevention and family planning.

Adult Essential Health Treatment

Provides treatment and services to low income Georgians with cancer and Georgians at risk of stroke and heart attacks.

Emergency Preparedness

Prepares for natural disaster, bioterrorism and other emergencies and improves the state's trauma system.

Epidemiology

Provides primary prevention through a combination of surveillance, education, enforcement and assessment programs.

Immunization

Provides immunizations, consultation, training, assessment, vaccines, and technical assistance.

Public Health Budget Programs

Infant & Child Essential Health Treatment

Focuses on prevention of unnecessary health problems later in life by providing comprehensive health services to infants and children.

Infant & Child Health Promotion

Provides education and services to promote health and nutrition for infants and children.

Infectious Disease

Ensures quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis and other infectious diseases.

Inspections and Environmental Hazard Control

Prevents environmental hazard, and provides inspection and enforcement for health regulations for food service establishments, sewage management facilities, swimming pools.

Public Health Grants to Counties

General Grant-In-Aid to county boards of health delivering local public health services.

Vital Records

Registers and archives vital records and associated documents.

Public Input for Amended FY2014 & FY2015 Budgets

Closing Comments

Kathryn K. Cheek, MD, FAAP
Chairperson

The next Board of Public Health meeting
is currently scheduled on
Tuesday, October 8, 2013 @ 1:00 PM.

To get added to the notification list for upcoming meetings, send
an e-mail to rmshaw@dhr.state.ga.us