Agenda

• Call to order  Cynthia Mercer, M.D., Board Chair
• Roll Call  Robert Harshman, M.D., Board Secretary
• Approval/Adoption of Minutes  Robert Harshman, M.D., Board Secretary
• Commissioner’s Update  J. Patrick O’Neal, M.D., Commissioner
Post Super Bowl LIII

Public Health Activities and Role

DPH Board Meeting /Scott Minarcine, PHEP Director
DPH Successes

• Laboratory successfully handled a large increase in volume of testing for the Biowatch Program
• Completed all required food service vendor inspections
• Monitored numerous epidemiology metrics for awareness and potential detection of disease outbreaks during the 10 day active period
## Food Safety Report

### FOOD SAFETY

<table>
<thead>
<tr>
<th>Food Service Facilities</th>
<th>Number of Inspections Scheduled</th>
<th>Number Inspected</th>
<th>Number of Facilities closed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>538</td>
<td>626</td>
<td>5</td>
</tr>
</tbody>
</table>

- **Number of Complaints responses**: 24
- **Number of inspectors deployed**: Varies by shift; average team per shift 12-20 EHS
- **Major concerns that need partner support**: 0
- **Foodborne Illness**: 2
- **Legal Notices Issued**: 11
- **Illegal Vendors**: 19
Lessons Learned

• Event like no other Atlanta/Georgia has seen in the last decade
• Scope and scale not comparable to anything else, even NCAA Football Championship Game, NBA Finals and other major sporting events
• Vast majority of our federal (Georgia specific), state and local partnerships are extremely well developed and provide mutual benefit
• The planning and operations were invaluable for the effort to continually assess and improve our preparedness
Questions?

For more information, please contact:

SCOTT MINARCINE
PHEP Director
Emergency Preparedness & Response
Georgia Department of Public Health
Phone: 404-463-5442
scott.minarcine@dph.ga.gov
Georgia Title V

DPH Board Meeting / Paige Jones, Title V Senior Manager
What is Title V?

- The Nation’s oldest federal-state partnership to improve the health of all mothers, children, and youth including children and youth with special health care needs and their families.

- The Title V Block Grant is funded by the Health Resources and Services Administration (HRSA)
Title V Responsibilities

- Assess and Summarize MCH Population Needs, Program Capacity, and Partnerships/Collaborations
- Identify State Title V Program Priority Needs
- Select National Performance Measures and Develop State Measures
- Develop and Implement Action Plan and Measures for Achieving Progress
- Report Annual Performance Indicators
Title V Priority Needs

• Prevent Maternal Mortality
• Increase Access to Family Planning Services
• Prevent Infant Mortality
• Promote Developmental Screenings Among Children
• Improve Systems of Care for Children and Youth with Special Health Care Needs
• Promote Oral Health Among All Populations
• Maternal Substance Abuse
• Improve Access to Specialty Care
Title V National Performance Measures

NPM - 1 Well-Women Visit
NPM - 3 Risk-appropriate Perinatal Care
NPM - 4 Breastfeeding
NPM - 6 Developmental Screening
NPM - 8 Physical Activity
NPM - 12 Transition for Children and Youth with Special Healthcare Needs
NPM - 13 Preventive Dental Visits
Title V State Performance Measures

SPM 1 - Increase Access to Family Planning-Long Acting Reversible Contraceptives (LARCs)

SPM 2 - Access to Specialty Care

SPM 3 - Rate of Congenital Syphilis

SPM 4 - Neonatal Substance Abuse

SPM 5 - Safe Sleep
Women/Maternal Health

- Maternal Mortality Review Committee (MMRC)
- Perinatal Regionalization
- Alliance for Innovation on Maternal Health (AIM) Bundles
- Family Planning
- Centering Pregnancy
- Perinatal Case Management
- Preventive Dental Visit
Perinatal/Infant Health

- Breastfeeding Five STAR Hospital Initiative
- Congenital Syphilis
- Neonatal Abstinence Syndrome (NAS)
- Newborn Screening
- Zika Prevention
- Safe Sleep Hospital Initiative
- Family and Community Support
Child Health

• C1st
• Georgia SHAPE
• Preventive Dental Visits
• Early Hearing Detection and Intervention (EHDI)
• Vision Screening
• Brain Trust for Babies

• Help Me Grow
• Babies Can’t Wait
• Home Visiting
• Project LAUNCH
• Immunizations
• Child Occupancy Safety Seat Program (COSP)
Adolescent Health

• Suicide Prevention
• Georgia SHAPE
• Adolescent Health and Youth Development Program
Children With Special Health Care Needs

- Children’s Medical Services
- Preventive Dental Services
- Georgia Autism Initiative
- Babies Can’t Wait-Georgia’s Part C/Early Intervention Program
Family Engagement

The intentional practice of working with families for the ultimate goal of positive outcomes in all areas through the life-course.
Five-year Needs Assessment

- Conducted every five years
- Accurate and complete picture of the strengths and weaknesses of a state’s public health system
- Inform priorities, understand gaps, and set the agenda
- Understand, allocate, and develop available resources to meet needs
- Improve maternal, child, family, and community health outcomes
Five-Year Needs Assessment Process

• 14-16 Month Process
• Goals, framework, methodology of programs
• Focus Groups
• Community and stakeholder engagement
• Quantitative and qualitative methods used to assess strengths and needs of each population health domain, MCH program capacity and partnerships
HRSA, Block Grant Guidance
Questions?

For more information, please contact:

PAIGE JONES
Title V Senior Manager
Maternal and Child Health Section
(404) 656-4782
paige.jones@dph.ga.gov
## Amended FY 2019 Budget

<table>
<thead>
<tr>
<th></th>
<th>GOVERNOR</th>
<th>HOUSE</th>
<th>DIFFERENCE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Georgia CORE</strong></td>
<td>$ 72,000</td>
<td>$ 72,000</td>
<td>$ 0</td>
</tr>
<tr>
<td>Increase tobacco settlement funds for an online genetic screening tool for hereditary breast and ovarian cancers</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Alzheimer's Disease</strong></td>
<td>-</td>
<td>$ 350,000</td>
<td>$ 350,000</td>
</tr>
<tr>
<td>Increase funds for an Alzheimer's disease public awareness campaign</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Departmental Administration</strong></td>
<td>-</td>
<td>$(366,858)</td>
<td>$(366,858)</td>
</tr>
<tr>
<td>Reduce funds for personal services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Statewide Changes</strong></td>
<td>$ 117,051</td>
<td>$ 117,051</td>
<td>$ 0</td>
</tr>
<tr>
<td>Agency premiums for DOAS administered self-insurance programs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL CHANGES</strong></td>
<td>$ 189,051</td>
<td>$ 172,193</td>
<td>$(16,858)</td>
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</table>
## FY2020 Budget

<table>
<thead>
<tr>
<th>Category</th>
<th>GOVERNOR</th>
</tr>
</thead>
<tbody>
<tr>
<td>Perinatal Health</td>
<td>$ 152,826</td>
</tr>
<tr>
<td>Provide funds for perinatal facility designation pursuant to the passage of HB 909 (2018 Session)</td>
<td></td>
</tr>
<tr>
<td>Georgia Public Health Laboratory</td>
<td>$ 149,520</td>
</tr>
<tr>
<td>Increase funds for one laboratory technician position and equipment maintenance for tuberculosis testing at the Georgia Public Health Laboratory</td>
<td></td>
</tr>
<tr>
<td>Child Health Programs</td>
<td>$ 70,336</td>
</tr>
<tr>
<td>Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.62% to 67.30%</td>
<td></td>
</tr>
<tr>
<td>Statewide Changes</td>
<td>$ 3,973,303</td>
</tr>
<tr>
<td>Provide funds from merit-based pay adjustment, employee recruitment, or retention initiatives effective July 1, 2019</td>
<td>$ 6,215,472</td>
</tr>
<tr>
<td>Reduce funds to reflect an adjustment in the employees' share of the State Health Benefit Plan from 30.454% to 29.454%</td>
<td>$(1,919,730)</td>
</tr>
<tr>
<td>Adjustment to agency premiums for Department of Administrative Services administered self insurance programs</td>
<td>$(273,406)</td>
</tr>
<tr>
<td>Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services</td>
<td>$(24,644)</td>
</tr>
<tr>
<td>Reflect an adjustment in TeamWorks billings</td>
<td>$(24,389)</td>
</tr>
<tr>
<td><strong>Total Changes</strong></td>
<td><strong>$ 4,345,985</strong></td>
</tr>
</tbody>
</table>
## FY2020 Capital- $2,300,000 G.O. Bonds

| Project                                      | Location                                | Estimated Cost |
|----------------------------------------------|-----------------------------------------|----------------|---|
| Exhaust Fan Replacement                      | Decatur- Clairmont Road Lab             | $240,000       |
| HVAC Mechanical & Plumbing Repairs           | Decatur- Clairmont Road Lab             | $200,000       |
| Replacement of the Deaerator Water system    | Decatur- Clairmont Road Lab             | $138,000       |
| Increase Electrical Capacity                 | Decatur Laboratory- Clairmont Road      | $300,000       |
| Replace 24 Hard Ducted Biosafety Cabinets   | Decatur Laboratory- Clairmont Road      | $262,000       |
| Chemical Threat Building - HVAC Upgrades     | Decatur- Clairmont Road Lab             | $50,000        |
| HVAC Building Automation Upgrade             | Decatur- Clairmont Road Lab             | $75,000        |
| Reclaimed Water System Addition              | Decatur- Clairmont Road Lab             | $50,000        |
| Card Reader System                           | Waycross Lab                            | $50,000        |
| Security - Monitoring A/B                    | Decatur and Waycross Labs               | $40,000        |
| Security - Fence/Gate A/B                    | Decatur and Waycross Labs               | $500,000       |
| Security - Barrier A/B                       | Decatur and Waycross Labs               | $395,000       |
| **TOTAL**                                    | **$2,300,000**                          |                |
FY 2020 Annual Operating Budget

Total Funds: $674,586,471

- Federal Funds: $395,951,809 (59%)
- State General Funds: $254,758,990 (38%)
- Tobacco Funds: $13,717,860 (2%)
- Other Funds: $10,157,812 (1%)
Current Initiatives

- Prescription Drug Monitoring Program (PDMP)
  - Electronic Health Record integration
- Academic Health Department
- Brain Development
  - Early brain
  - Alzheimer’s Registry
- Maternal Mortality
- Cardiac Care (SB 102)
- Enterprise System Modernization (ESM): WIC MIS, eWIC, EHR
- Emergency Medical Services
Questions?

For more information, please contact:

**DIONNE DENSON**
Deputy Commissioner/Chief Financial Officer
Georgia Department of Public Health
(404) 463-2725
dionne.denson@dph.ga.gov
The next Board of Public Health meeting is scheduled for Tuesday, March 12, 2019 @ 1 p.m.

To be added to the notification list for upcoming meetings, e-mail: angelica.mcgrier@dph.ga.gov