

Detailed instructions for completing and submitting this report can be found in the Electronic Handbooks and download from the web:  
<https://grants.hrsa.gov/webexternal/Login.asp>

### Section A: Identifying Information

~ Enter Name of Grantee Here ~

~ Enter Preparer's Name Here ~

~ Enter Preparer's Phone Number Here ~

~ Enter Preparer's Email Address Here ~

### Section B: FY 2008 Award Information

1. Part B Base Award	\$9,346,897
2. Part B ADAP Earmark Award	\$25,396,411
3. Part B ADAP Supplemental Award	\$5,607,965
4. Total Part B Base + ADAP + ADAP Supplemental Funds	\$40,351,273
5. Part B Emerging Communities Award	\$189,302
6. Part B Supplemental Award	
7. Total Part B Funds	\$40,540,575
8. Part B MAI Award	
9. Total Part B + MAI Funds	\$40,540,575

Section C: Part B Allocations by Program Component	1. Base Award		2. ADAP Earmark + Supplemental Award		3. Emerging Communities Award		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$454,640	4.86%	\$30,564,180	98.58%	\$0	0.00%	\$31,018,820	76.51%
a. ADAP Services	\$454,640	4.86%	\$29,064,180	93.74%		0.00%	\$29,518,820	72.81%
b. Health Insurance to Provide Medications		0.00%	\$1,500,000	4.84%		0.00%	\$1,500,000	3.70%
c. ADAP Access/Adherence/Monitoring Services		0.00%		0.00%		0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance		0.00%				0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$501,815	5.37%				0.00%	\$501,815	1.24%
4. Part B HIV Care Consortia (Provide service detail in Section D, Column 1) <sup>1</sup>	\$5,260,668	56.28%			\$171,802	90.76%	\$5,432,470	13.40%
4a. Part B HIV Care Consortia Administration, Planning and Evaluation <sup>2</sup>	\$524,650	5.61%			\$17,500	9.24%	\$542,150	1.34%
5. Part B State Direct Services (Provide detail in Section D, Column 2) <sup>1</sup>	\$1,500,000	16.05%				0.00%	\$1,500,000	3.70%
6. Part B Clinical Quality Management <sup>3</sup>	\$309,159	3.31%		0.00%		0.00%	\$309,159	0.76%
7. Part B Grantee Planning & Evaluation Activities <sup>4</sup>	\$202,794	2.17%		0.00%		0.00%	\$202,794	0.50%
8. Grantee Administration <sup>4</sup>	\$593,171	6.35%	\$440,196	1.42%		0.00%	\$1,033,367	2.55%
9. Column Totals	\$9,346,897	94.39%	\$31,004,376	100.00%	\$189,302	90.76%	\$40,540,575	98.66%
10. Total Part B Allocations <sup>5</sup>	\$40,540,575							

Section D: Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia <sup>6</sup>		2. Direct Services		3. Emerging Communities <sup>7</sup>		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Sub-total	\$4,172,246	79.31%	\$1,500,000	100.00%	\$122,571	71.34%	\$5,794,817	83.59%
a. Outpatient /Ambulatory Health Services	\$3,107,092	59.06%	\$1,500,000	100.00%	\$34,571	20.12%	\$4,641,663	66.96%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$151,304	2.88%		0.00%		0.00%	\$151,304	2.18%
d. Oral Health Care	\$195,284	3.71%		0.00%	\$70,000	40.74%	\$265,284	3.83%
e. Early Intervention Services		0.00%		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$18,500	0.35%				0.00%	\$18,500	0.27%
g. Home Health Care		0.00%		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%				0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$68,878	1.31%		0.00%	\$15,000	8.73%	\$83,878	1.21%
k. Medical Nutrition Therapy	\$40,936	0.78%		0.00%	\$3,000	1.75%	\$43,936	0.63%
l. Medical Case Management (including Treatment Adherence)	\$576,365	10.96%		0.00%		0.00%	\$576,365	8.31%
m. Substance Abuse Services—outpatient	\$13,887	0.26%		0.00%		0.00%	\$13,887	0.20%
2. Support Services Sub-total	\$1,088,422	20.69%	\$0	0.00%	\$49,231	28.66%	\$1,137,653	16.41%
a. Case Management (non-Medical)	\$624,114	11.86%		0.00%	\$39,658	23.08%	\$663,772	9.57%
b. Child Care Services		0.00%		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$125,699	2.39%		0.00%	\$2,573	1.50%	\$128,272	1.85%
d. Food Bank/Home-Delivered Meals	\$80,000	1.52%		0.00%	\$4,000	2.33%	\$84,000	1.21%
e. Health Education/Risk Reduction	\$41,691	0.79%		0.00%		0.00%	\$41,691	0.60%
f. Housing Services	\$100,500	1.91%		0.00%		0.00%	\$100,500	1.45%
g. Legal Services		0.00%		0.00%		0.00%	\$0	0.00%
h. Linguistics Services	\$2,503	0.05%		0.00%		0.00%	\$2,503	0.04%
i. Medical Transportation Services	\$95,715	1.82%		0.00%	\$3,000	1.75%	\$98,715	1.42%
j. Outreach Services	\$4,000	0.08%		0.00%		0.00%	\$4,000	0.06%
k. Psychosocial Support Services	\$1,200	0.02%		0.00%		0.00%	\$1,200	0.02%
l. Referral for Health Care/Supportive Services		0.00%		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Residential Services		0.00%		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$13,000	0.25%		0.00%		0.00%	\$13,000	0.19%
3. Total	\$5,260,668	100.00%	\$1,500,000	100.00%	\$171,802	100.00%	\$6,932,470	100.00%

Section E: MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$198,154	74.16%
2. Outreach to increase minority participation in ADAP	\$69,051	25.84%
3. Clinical Quality Management <sup>3</sup>		0.00%
4. Grantee Planning & Evaluation Activities <sup>4</sup>		0.00%
5. Grantee Administration <sup>4</sup>		0.00%
6. Total MAI Allocations <sup>8</sup>	\$267,205	100.00%

### FOR OFFICE USE ONLY:

☐ Grantee received waiver for 75% core medical services requirement.

(1) In the Base Award column ONLY, this cell will automatically calculate based on the detail you provide in Section D.

(2) Administrative expenditures for first-line entities is capped at 10% of the aggregate amount allocated for services. Therefore, Consortia Administration, Planning and Evaluation may not exceed 10% of Consortia funds.

(3) May not exceed 5% of the Part B award, or 3 million, whichever amount is smaller.

(4) May not exceed 10% of the Part B award for either Planning & Evaluation or Grantee Admin. Additionally, the combined costs for these two categories may not exceed 15% of the Part B award.

(5) This amount must equal the combined total of the Part B Base, ADAP, ADAP Supplemental, and Emerging Communities awards.

(6) All services in this column are considered Supprt Services.

(7) In the Emerging Communities Column ONLY, the Total Allocations should equal the combined total of Rows 4 + 5 in Section C, Column 3.

File Name: FY 08 Part B and MAI Allocations Report