



Georgia Department of Public Health

AMENDED FY2015

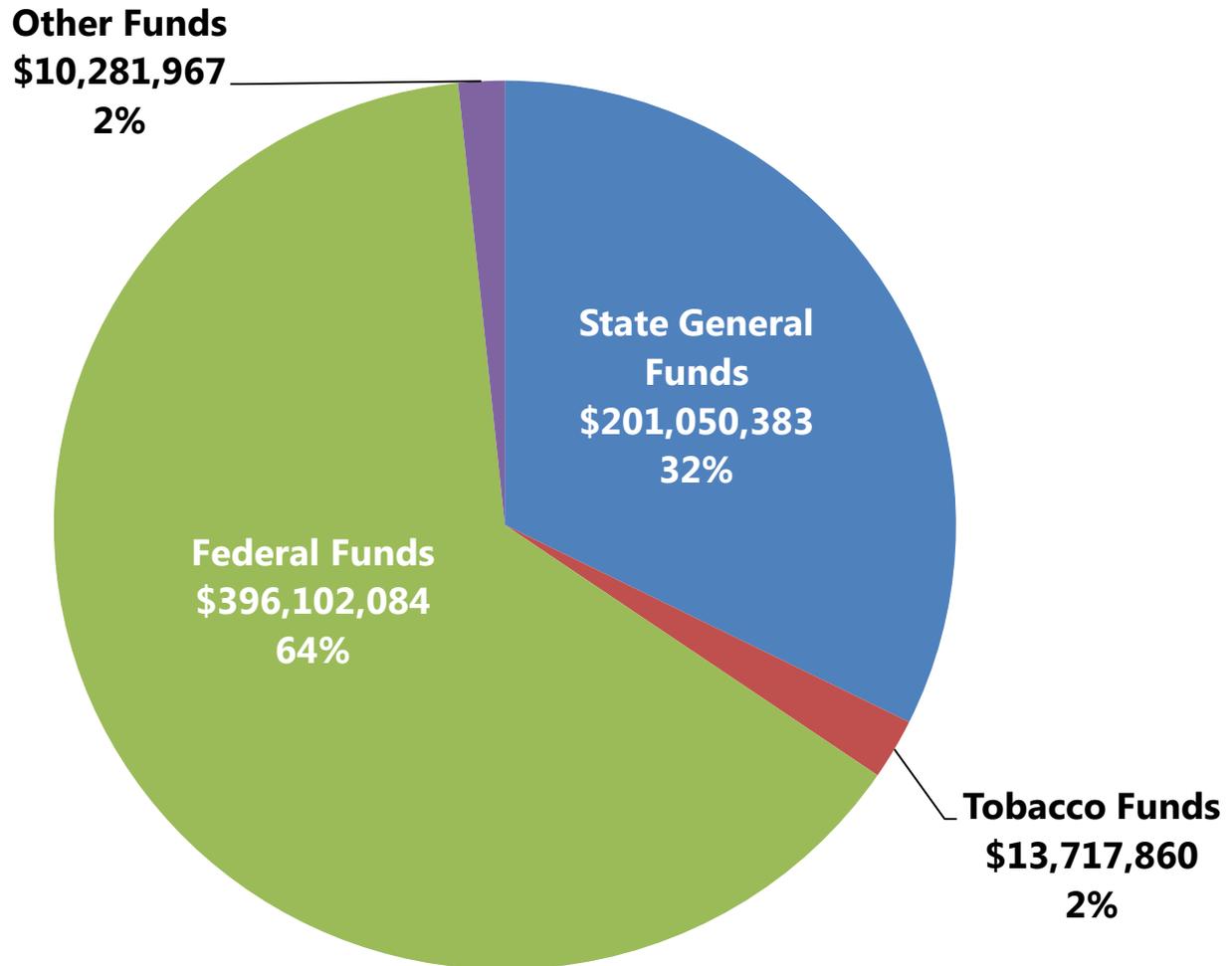
January 22, 2015



We Protect Lives.

Amended FY2015

Total Budget: \$621,152,294



Attached agencies not included

We Protect Lives.

Amended FY2015 Budget

Public Health Programs	FY15 Budget	Governor's Recommendation	Total
Administration	\$ 21,684,527		\$ 21,684,527
Adolescent and Adult Health Promotion	\$ 3,685,272	\$ 651,897	\$ 4,337,169
Emergency Preparedness	\$ 2,531,764		\$ 2,531,764
Epidemiology	\$ 4,267,353		\$ 4,267,353
Immunization	\$ 2,520,627		\$ 2,520,627
Infant and Child Essential Health Treatment Services	\$ 20,750,225		\$ 20,750,225
Infant and Child Health Promotion	\$ 12,760,063		\$ 12,760,063
Infectious Disease Control	\$ 31,510,791		\$ 31,510,791
Inspections and Environmental Hazard Control	\$ 3,714,938		\$ 3,714,938
Public Health Grants to Counties	\$ 93,242,955		\$ 93,242,955
Vital Records	\$ 3,729,971		\$ 3,729,971
Public Health Programs	\$ 200,398,486	\$ 651,897	\$ 201,050,383
Attached Agency:			
Georgia Trauma Care Network Commission	\$ 16,360,468		\$ 16,360,468
Total State General Funds	\$ 216,758,954	\$ -	\$ 217,410,851
Tobacco Settlement Funds			
Administration	\$ 131,795		\$ 131,795
Adolescent and Adult Health Promotion	\$ 6,857,179		\$ 6,857,179
Adult Essential Health Treatment Services	\$ 6,613,249		\$ 6,613,249
Epidemiology	\$ 115,637		\$ 115,637
Total Tobacco Settlement Funds	\$ 13,717,860	\$ 0	\$ 13,717,860

FY2015 Key Initiatives

- Childhood Obesity
- Tobacco Use Prevention
- Infant Mortality
- Information System
- Workforce Development
- *Heart Healthy Georgia*
- Reading and Language Initiative
- Healthcare Access/Telehealth
- Asthma

Women's Health

Governor's Recommendation: \$651,897

- Redesign of the program for more efficiency and effectiveness
- Greater integration with related services (cancer screening)
- Verification of patient income

Ebola Update

88

- Total Number Under Post-Arrival Active Monitoring in Georgia

616

- Total Number Monitored in Georgia to date

267

- Total Number of Inquiries from Medical Facilities



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QUESTIONS?



We Protect Lives.