



Board of Public Health Meeting

Tuesday, April 9, 2013



We Protect Lives.

Commissioner's Update

Brenda Fitzgerald, MD

Legislative Wrap-Up

David Bayne
Director, Governmental Relations

Amended FY2013 & FY2014 Budget Update

Kate Pfirman, CFO

Amended FY 2013 Budget

Adolescent & Adult Health Promotion

| | |
|--|-------------|
| Eliminate three vacant positions in adolescent health and youth development due to organizational restructure. | (\$172,243) |
| Reduce funds for programmatic grant-in-aid .(<i>Columbus STD program</i>) | (\$30,000) |
| Provide funds for the SHAPE Initiative contract. | \$85,000 |

Adult Essential Health Treatment Services

| | |
|--|-------|
| Reduce funds for hypertension outreach services. | (\$0) |
|--|-------|

Departmental Administration

| | |
|---|---------------|
| Reduce funds to reflect an adjustment in property liability premiums. | (\$7,399) |
| Reflect an adjustment in telecommunications expenses. | \$2,642,703 |
| Reduce funds for personal services (\$1,880,240) and operating expenses (\$40,000). | (\$1,920,240) |

Emergency Preparedness

| | |
|--|-------------|
| Eliminate one-time funds to evaluate a real-time interactive web-based quality assessment and assurance system utilizing American Association of Neurological Surgeons (AANS) approved evidence-based medicine for Traumatic Brain Injury. | (\$350,000) |
|--|-------------|

Infant & Child Essential Health Treatment Services

| | |
|---|---------------|
| Replace state funds with existing federal funds in the oral health prevention program. | (\$475,340) |
| Reduce funds for programmatic grant-in-aid. <i>Children's Medical Services (\$576,574); Genetics/Sickle Cell (\$525,172)</i> | (\$1,101,746) |
| Recognize contract savings by moving high cost hemophilia clients into the federal Pre-existing Condition Insurance Plan (PECIP). | (\$298,000) |

Infant & Child Health Promotion

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|---|------------|
| Reduce funds for programmatic grant-in-aid. (<i>Rome Foster Care program</i>) | (\$27,500) |
|---|------------|

Public Health Grants to Counties

| | |
|--|-------------|
| Reduce funds for programmatic grant-in-aid. (<i>Health Check Outreach</i>) | (\$493,276) |
|--|-------------|

Total Changes (\$2,148,041)

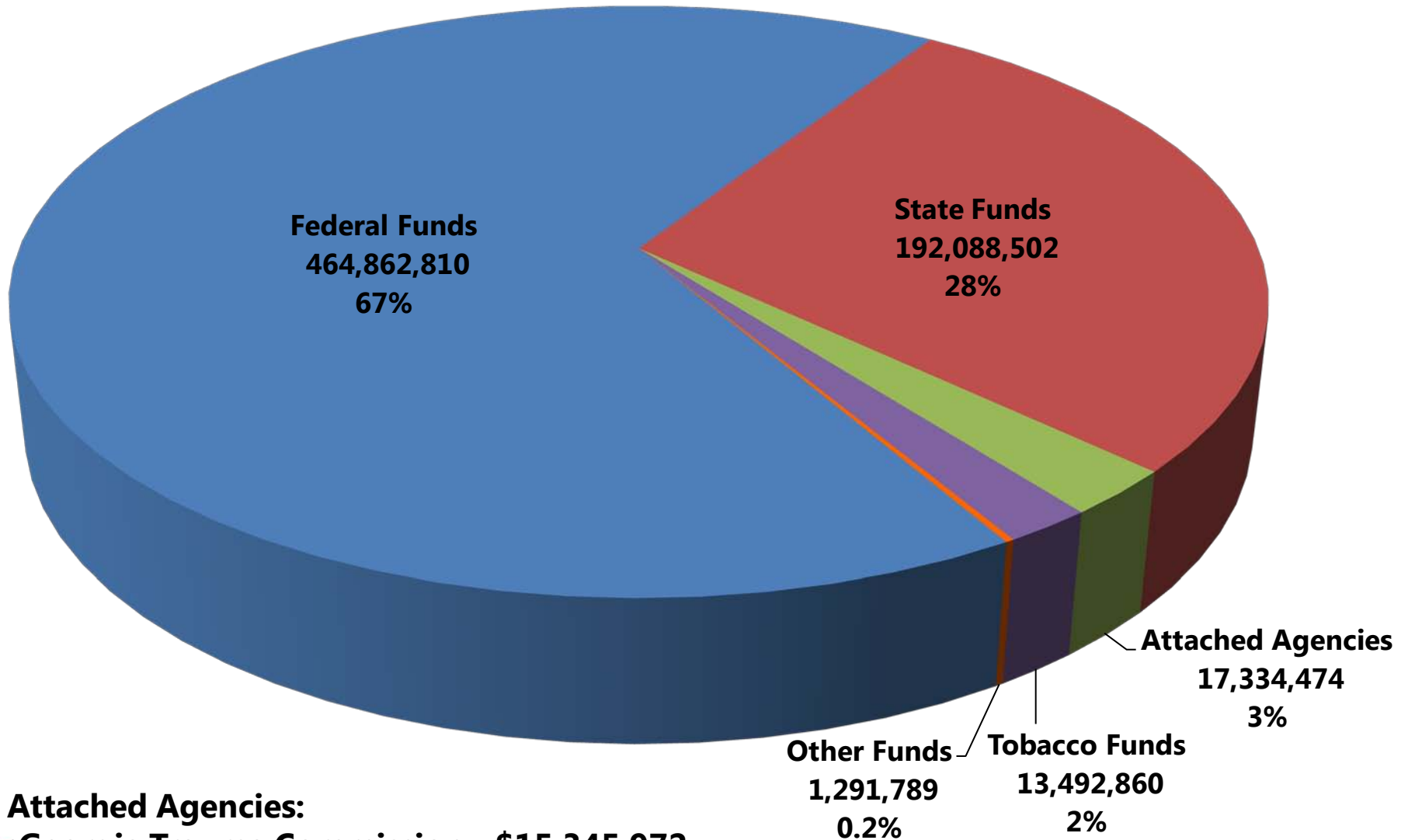
We Protect Lives.

Amended FY2013 Budget Summary

| State General Funds | FY2013 Budget | Changes | AFY13 Budget |
|--|----------------------|----------------------|----------------------|
| Adolescent and Adult Health Promotion | \$3,751,224 | (\$117,243) | \$3,633,981 |
| Adult Essential Health Treatment Services | \$611,737 | | \$611,737 |
| Departmental Administration | \$20,360,920 | \$715,064 | \$21,075,984 |
| Emergency Preparedness | \$2,753,939 | (\$350,000) | \$2,403,939 |
| Epidemiology | \$4,049,176 | | \$4,049,176 |
| Immunization | \$2,505,125 | | \$2,505,125 |
| Infant and Child Essential Health Treatment Services | \$22,079,771 | (\$1,875,086) | \$20,204,685 |
| Infant and Child Health Promotion | \$12,203,708 | (\$27,500) | \$12,176,208 |
| Infectious Disease Control | \$30,499,493 | | \$30,499,493 |
| Inspections and Environmental Hazard Control | \$3,571,617 | | \$3,571,617 |
| Public Health Grants to Counties | \$81,858,779 | (\$493,276) | \$81,365,503 |
| Vital Records | \$3,590,562 | | \$3,590,562 |
| DPH Budget Programs | \$187,836,051 | (\$2,148,041) | \$185,688,010 |

| | | | |
|---|----------------------|----------------------|----------------------|
| Tobacco Funds | | | |
| Administration | \$131,795 | | \$131,795 |
| Adolescent and Adult Health Promotion | \$5,152,439 | | \$5,152,439 |
| Adult Essential Health Treatment Services | \$6,613,249 | | \$6,613,249 |
| Epidemiology | \$115,637 | | \$115,637 |
| Total Tobacco Funds | \$12,013,120 | \$0 | \$12,013,120 |
| Total DPH State Fund Changes: | \$199,849,171 | (\$2,148,041) | \$197,701,130 |

DPH FY14 Total Funds Budget



Attached Agencies:

- Georgia Trauma Commission - \$15,345,972
- Brain & Spinal Injury Trust Fund - \$1,988,502

FY 2014 State Funds Recommendation – Conference Committee

Common Changes:

| | |
|--|-------------|
| Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. | \$5,683,105 |
| Increase funds to reflect an adjustment in TeamWorks billings. | \$23,376 |
| Reflect adjustment in telecommunications expenses. | \$1,967,384 |

Adolescent & Adult Health Promotion

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|---|-------------|
| Eliminate three vacant positions in adolescent health and youth development due to organizational restructure. | (\$239,233) |
| Reduce funds for programmatic grant-in-aid. (<i>Columbus STD program</i>) | (\$60,000) |
| Transfer tobacco settlement funds for the Georgia Center for Oncology Research and Education (CORE) from the Department of Economic Development to the Department of Public Health. | \$275,000 |
| Transfer tobacco settlement funds for the Regional Cancer Coalitions from the Department of Economic Development to the Department of Public Health for a direct contract with each of the five Regional Cancer Coalitions receiving \$240,948. | \$1,204,740 |
| Provide funds for the SHAPE Initiative contract. | \$170,625 |

Adult Essential Health Treatment Services

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|---|-------------|
| Eliminate funds for hypertension outreach services. | (\$611,737) |
|---|-------------|

Departmental Administration

| | |
|---|---------------|
| Reduce funds for personal services (\$1,880,240) and operating expenses (\$40,000). | (\$1,920,240) |
| Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH). | (\$26,848) |
| Reduce funds to reflect an adjustment in the property insurance premiums. | (\$7,399) |

FY 2014 State Funds Recommendation – Conference Committee

Emergency Preparedness

Eliminate one-time funds to evaluate a real-time interactive web-based quality assessment and assurance system utilizing American Association of Neurological Surgeons (AANS) approved evidence-based medicine for Traumatic Brain Injury. (\$350,000)

Epidemiology

Reduce funds for tuberculosis detection, prevention and treatment. (\$100,000)

Restore funding to the Fulton DeKalb Authority for the Georgia Poison Control Center contract. \$50,000

Infant & Child Essential Health Treatment Services

Reduce funds for programmatic grant-in-aid. (\$1,101,746)

Children's Medical Services (\$576,574); Genetics/Sickle Cell (\$525,172)

Replace state funds with existing federal funds in the oral health prevention program. (\$274,657)

Recognize contract savings by moving high cost hemophilia clients to the federal Pre-existing Condition Insurance Plan (PECIP). (\$189,018)

Increase funds for the sickle cell disease treatment contract. \$150,000

Infant & Child Health Promotion

Reduce funds for programmatic grant-in-aid. (*Rome Foster Care program*) (\$55,000)

Infectious Disease Control

Increase funds to provide clinical services and testing supplies. \$570,505

Public Health Grants to Counties

Reduce funds for programmatic grant-in-aid. (*Health Check Outreach*) (\$986,551)

Provide funds for the third year phase-in of the new grant-in-aid formula to hold harmless all counties. \$1,559,885

Total Changes \$5,732,191

We Protect Lives.

FY14 Budget Summary

| | FY2013 Budget | FY14 Change | FY14 Conference Committee Budget |
|--|----------------------|--------------------|---|
| Adolescent and Adult Health Promotion | \$3,751,224 | (\$102,540) | \$3,648,684 |
| Adult Essential Health Treatment Services | \$611,737 | (\$608,566) | \$3,171 |
| Departmental Administration | \$20,360,920 | \$395,170 | \$20,756,090 |
| Emergency Preparedness | \$2,753,939 | (\$302,807) | \$2,451,132 |
| Epidemiology | \$4,049,176 | (\$22,972) | \$4,026,204 |
| Immunization | \$2,505,125 | \$2,139 | \$2,507,264 |
| Infant and Child Essential Health Treatment Services | \$22,079,771 | (\$1,384,880) | \$20,694,891 |
| Infant and Child Health Promotion | \$12,203,708 | (\$10,970) | \$12,192,738 |
| Infectious Disease Control | \$30,499,493 | \$728,634 | \$31,228,127 |
| Inspections and Environmental Hazard Control | \$3,571,617 | \$49,242 | \$3,620,859 |
| Public Health Grants to Counties | \$81,858,779 | \$5,458,867 | \$87,317,646 |
| Vital Records | \$3,590,562 | \$51,134 | \$3,641,696 |
| DPH Budget Programs | \$187,836,051 | \$4,252,451 | \$192,088,502 |
| Tobacco Funds: | | | |
| Administration | \$131,795 | | \$131,795 |
| Adolescent and Adult Health Promotion | \$5,152,439 | \$1,479,740 | \$6,632,179 |
| Adult Essential Health Treatment Services | \$6,613,249 | | \$6,613,249 |
| Epidemiology | \$115,637 | | \$115,637 |
| Total Tobacco Funds | \$12,013,120 | \$1,479,740 | \$13,492,860 |
| Total DPH State Funds | \$199,849,171 | 5,732,191 | \$205,581,362 |

Georgia SHAPE Update

Dan Fesperman
Program Manager

Georgia SHAPE

Georgia 5-Star Hospital Initiative

- Training and Technical Assistance
- Train the Trainer

Georgia SHAPE Childcare Recognition Program

- Standards and Requirements
- Pilot Program

Georgia SHAPE

Physical Activity and Nutrition School Grants

- Second Round of Grant Opportunities
- \$3,000 Planning
- \$5,000 Implementation

Elementary School Physical Activity Initiative

- Comprehensive Physical Activity Program
- Partnership with DOE

Georgia SHAPE

Strategic Mapping Meeting

- Convened February 11, 2013
- Meeting Overview

New Staff Introductions

James C. Howgate, MPH
Chief of Staff

Suleima Salgado, MBA
Telehealth Director

Luke Fiedorowicz, Ph.D.
Science, Research and Academic Affairs Advisor

Georgia Telehealth Initiative

Suleima Salgado, MBA
Telehealth Director

Telemedicine vs. Telehealth

- Telemedicine – The use of medical information exchange from one site to another via electronic communications. Two-way, real time interactive audio and video telecommunication equipment
- Telehealth- The use of telecommunication technologies for clinical care, patient teachings and home health, health professional education , administrative and program planning

Telemedicine Overview

- Originating Site



- Medical Cart



- Distant Site

- Originating Site - the actual location where a patient is located
- Medical Cart – interactive and secure telecommunications system
- Distant Site – The site where physician or practitioner is located

Uses of Telehealth (Videoconferencing)

- **Administrative** - employment interviews, staff meetings, updates, conferences;
- **Emergency Preparedness** - virtual District Operations Center, community partner engagement, planning, and communication, training;
- **Infectious Disease** - specialty clinical care for HIV/AIDS patients;
- **Nutrition/WIC** - individual education, consultation, breastfeeding support, and recorded training sessions;
- **Pediatric Specialty Clinics** - asthma/allergy, developmental, genetics, and neurosurgery; and
- **Workforce Development** - Human Resources updates, and training.

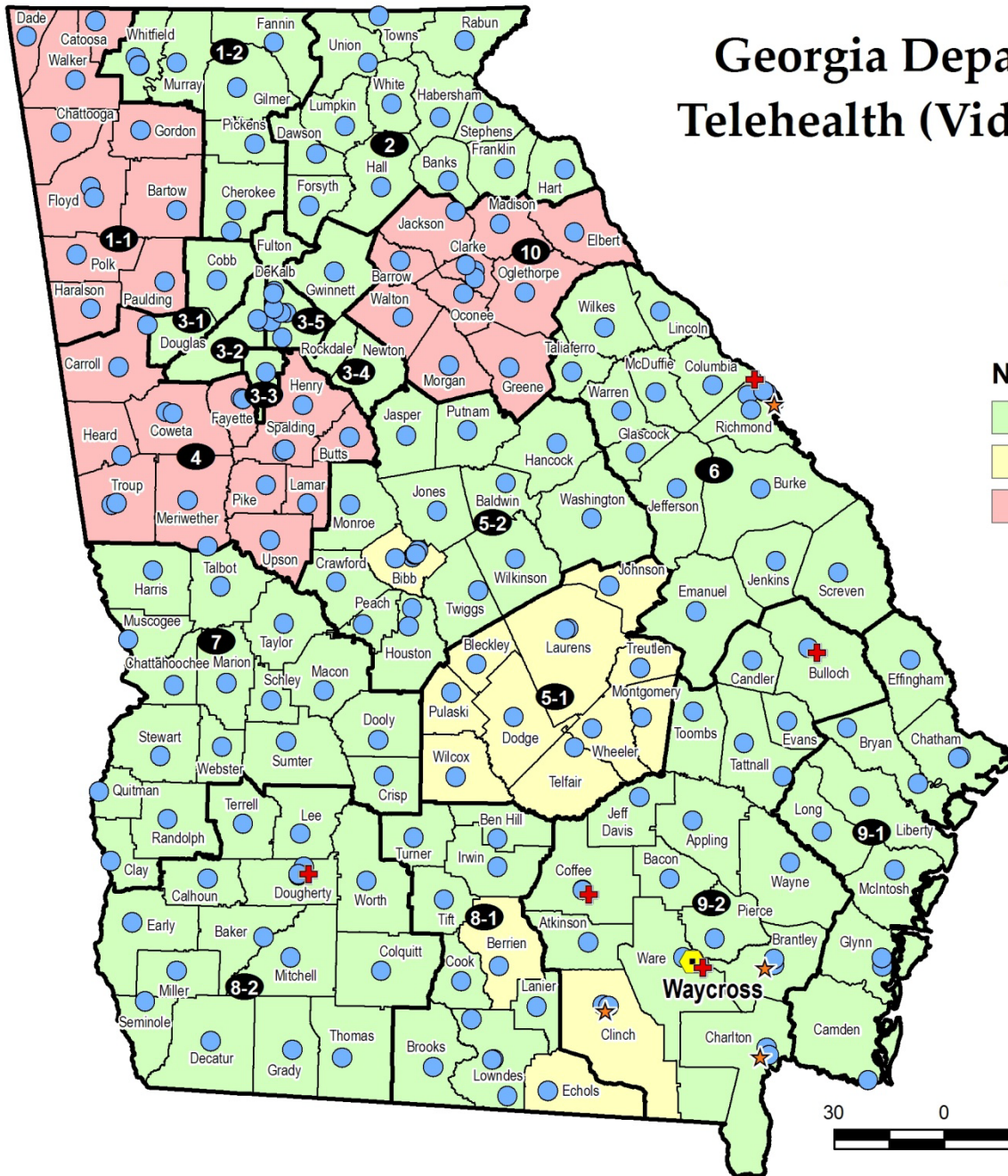
Benefits of Telehealth

- Decreased travel and lost wages for patients
- Better utilization of work time and decreased travel costs for staff
- Access to specialty services and training not available in rural settings
- Reaches populations that may otherwise never receive services
- High patient satisfaction

Our Goals

- Increase capacity of telemedicine facility sites state-wide
 - Implement Telehealth in each of the state's 18 Public Health Districts and all 159 counties
- Increase access to care:
 - Address the state's most pressing health challenges, including infant mortality, oral health and obesity and associated diseases
 - Connect Georgians with the specialized care they need that may not exist in every community, like diagnosis and treatment of stroke patients, evaluations for autism or appropriate monitoring of a high-risk pregnancy

Georgia Department of Public Health Telehealth (Videoconferencing) Network



- ★ Teledentistry
- ✚ Telemedicine
- ◆ Network Hub (Waycross)
- End Point Locations

Network Status

- Complete
- Testing - Projected Completion: April 2013
- Projected Completion: Summer 2013

- | | |
|----------------------------------|-------------------|
| 1-1 Northwest | 5-1 South Central |
| 1-2 North Georgia | 5-2 North Central |
| 2 North | 6 East Central |
| 3-1 Cobb/Douglas | 7 West Central |
| 3-2 Fulton | 8-1 South |
| 3-3 Clayton | 8-2 Southwest |
| 3-4 Gwinnett, Newton, & Rockdale | 9-1 Coastal |
| 3-5 DeKalb | 9-2 Southeast |
| 4 District 4 | 10 Northeast |



New Telehealth Projects

- **Albany** – high risk OB clinic connecting Dougherty Co. Health Dept. with Women's Telehealth in Atlanta
- **Valdosta** – HRSA grant project for development of children's network

Training

- **Training for all staff**

- Basic training will be offered to each site – approximately 1 hour onsite session; focus on “hands on” use of equipment
- During the site visit, complete inventory of all videoconferencing equipment will be taken along with photographs
- Each district will be asked to identify 1 Telehealth Coordinator; training will be provided by Office of Workforce Development

- **Albany project training (4/11 & 4/12)**

- Launching a high risk obstetrical telemedicine clinic (Centering Pregnancy)

Pilot/Needs Assessment

- 14 clinical carts were purchased for deployment (13 into districts, 1 at Waycross hub)
- A survey was completed by District Health Directors about interest in having a cart placed within their district and potential uses
- In the process of reviewing results

ASTHO Grant

- \$25,000 Grant
- Needs Assessment
- Partnership and Collaboration (Meetings 5/3 & 6/6)
- Expanding Telemedicine in Georgia
- Goal: develop a sustainable business model

Contact Information

GA Public Health Video Network
1.855.PHVIDEO

Suleima Salgado, MBA
susalgado@dhr.state.ga.us
404-657-2305

District 4

Health Director Position

Brenda Fitzgerald, MD

Employee Appreciation Week

Lee Rudd

Director of Human Resources

Public Employee Appreciation Week

- **Monday- May 6, 2013**

- ***Public Service Employee Recognition Kickoff Event***

- Opening address by the Commissioner or Executive Leadership.

- Healthy frozen yogurt sundae bar. Employees will be served by Executive Leadership.

- **Tuesday, May 7, 2013**

- ***Retro Day***

- Dress in attire from the 60s, 70s, and 80s. Best dressed of each decade will be awarded

- **Wednesday, May 8, 2013**

- ***Team Spirit Day***

- Represent their favorite sports team by wearing their apparel

- **Thursday, May 9, 2013**

- ***Employee Scavenger Hunt***

- Scavenger hunt within the building and surrounding area for prizes

Closing Comments

Gary Nelson, Ph.D.
Chair

The next Board of Public Health meeting
is currently scheduled on
Tuesday, May 14, 2013 @ 1:00 PM.

To get added to the notification list for upcoming meetings, send
an e-mail to rmshaw@dhr.state.ga.us