INDICATOR 1

Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner July 1, 2015 – June 30, 2016

			, 2015 June 30, 201			
District	Children with New Services Starting on Their IFSP Within 45 Days from the IFSP Meeting	Documented Extraordinary Delays that Resulted in New Services Starting Late	Late Services Without Justification	Total Children with IFSPs	Percent with Timely Services	FFY2015 Target
Rome	917	159	12	1088	98.9%	100%
Dalton	425	50	20	495	96.0%	100%
Gainesville	782	76	11	869	98.7%	100%
Cobb	1048	129	25	1202	97.9%	100%
Fulton	584	97	40	721	94.5%	100%
Clayton	288	64	21	373	94.4%	100%
Gwinnett (Easter Seals)	1179	146	43	1368	96.9%	100%
DeKalb	610	63	18	691	97.4%	100%
LaGrange	592	100	14	706	98.0%	100%
Dublin	91	3	0	94	100.0%	100%
Macon	406	74	0	480	100.0%	100%
Augusta	745	78	66	889	92.6%	100%
Columbus	222	12	5	239	97.9%	100%
Valdosta	392	45	1	438	99.8%	100%
Albany	173	14	7	194	96.4%	100%
Coastal	799	80	8	887	99.1%	100%
Waycross	347	25	15	387	96.1%	100%
Athens	475	63	14	552	97.5%	100%
Statewide	10,075	1,278	320	11,673	97.3%	100%

INDICATOR 2

Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings

July 1, 2015 – June 30, 2016

District	Children Receiving Services in the Home	Children Receiving Services in the Community Setting	Children Receiving Services in a Non-natural Environment	Total Children Receiving Services	Actual Percent of Children Receiving Services in a Natural Environment	FFY2015 Target
Rome	1245	119	26	1390	98.1%	98%
Dalton	664	61	0	725	100.0%	98%
Gainesville	1217	30	0	1247	100.0%	98%
Cobb	1413	62	1	1476	99.9%	98%
Fulton	1008	116	0	1124	100.0%	98%
Clayton	530	47	3	580	99.5%	98%
Gwinnett (Easter						
Seals)	1871	143	0	2014	100.0%	98%
DeKalb	1141	92	0	1233	100.0%	98%
LaGrange	881	26	0	907	100.0%	98%
Dublin	179	4	0	183	100.0%	98%
Macon	531	27	0	558	100.0%	98%
Augusta	893	65	3	961	99.7%	98%
Columbus	410	41	0	451	100.0%	98%
Valdosta	557	58	0	615	100.0%	98%
Albany	326	74	0	400	100.0%	98%
Coastal	851	181	1	1033	99.9%	98%
Waycross	604	58	0	662	100.0%	98%
Athens	668	64	0	732	100.0%	98%
Statewide	14,989	1268	34	16,291	99.8%	98%

INDICATOR 3

A.	Percent o	f infants	and toddlers		o demonstra	ate improved	positive so	ocial - emoti	onal skills (ir	ncluding so	cial relationship	os) July 1, 2015	– June 30, 2016	i
District	A. Perc infants toddler did i impr functio	s and s who not ove	and tod improve but not s move func comparal	nt of infants Idlers who functioning sufficient to nearer to tioning ble to same-	and tod imp function level r same-age did not re	at of infants dlers who roved oning to a nearer to ed peers but each same-	infar toddle imp functi reach compa	rcent of nts and ers who roved oning to a a level arable to ged peers	E. Perc infant toddler mainta function level com to same pee	s and s who ained ing at a aparable e-aged	FFY2015 Summary Statement 1	FFY2015 Summary Statement 1 Target	FFY2015 Summary Statement 2	FFY2015 Summary Statement 2 Target
	N	%	N	%	N	%	N	%	N	%				
Rome	0	0.0%	24	6.0%	81	20.1%	205	51.0%	92	22.9%	92.3%	90%	73.9%	59%
Dalton	0	0.0%	7	3.3%	98	46.0%	102	47.9%	6	2.8%	96.6%	90%	50.7%	59%
Gainesville	0	0.0%	22	5.8%	124	32.5%	215	56.3%	21	5.5%	93.9%	90%	61.8%	59%
Cobb	26	5.3%	39	7.9%	133	26.9%	169	34.2%	127	25.7%	82.3%	90%	59.9%	59%
Fulton	22	7.9%	23	8.2%	93	33.2%	89	31.8%	53	18.9%	80.2%	90%	50.7%	59%
Clayton	3	2.1%	13	9.2%	52	36.9%	64	45.4%	9	6.4%	87.9%	90%	51.8%	59%
Gwinnett												90%		59%
(Easter Seals)	7	1.3%	51	9.4%	147	27.0%	254	46.7%	85	15.6%	87.4%		62.3%	
DeKalb	13	5.9%	22	10.0%	49	22.2%	87	39.4%	50	22.6%	79.5%	90%	62.0%	59%
LaGrange	1	0.4%	17	6.5%	107	40.7%	89	33.8%	49	18.6%	91.6%	90%	52.5%	59%
Dublin	0	0%	5	11.6%	15	34.9%	18	41.9%	5	11.6%	86.8%	90%	53.5%	59%
Macon	1	0.6%	15	9.0%	29	17.4%	45	26.9%	77	46.1%	82.2%	90%	73.1%	59%
Augusta	4	1.2%	20	6.1%	83	25.3%	109	33.2%	112	34.1%	88.9%	90%	67.4%	59%
Columbus	0	0.0%	5	4.9%	24	23.5%	43	42.2%	30	29.4%	93.1%	90%	71.6%	59%
Valdosta	1	0.5%	4	2.0%	71	34.6%	123	60.0%	6	2.9%	97.5%	90%	62.9%	59%
Albany	2	1.4%	8	5.8%	15	10.9%	36	26.1%	77	55.8%	83.6%	90%	81.9%	59%
Coastal	2	0.6%	17	5.5%	84	27.2%	174	56.3%	32	10.4%	93.1%	90%	66.7%	59%
Waycross	8	3.8%	20	9.6%	29	13.9%	113	54.3%	38	18.3%	83.5%	90%	72.6%	59%
Athens	0	0.0%	24	10.9%	51	23.2%	88	40.0%	57	25.9%	85.3%	90%	65.9%	59%
Statewide	90	1.9%	336	7.2%	1,285	27.6%	2,023	43.4%	926	19.9%	88.6%	90%	63.3%	59%

^{*}Summary Statement 1(SS1): Of those children who entered the program below age expectations in each outcome, the percent who <u>substantially increased their rate of growth</u> by the time they turned three years of age or exited the program. [SS1=c+d/a+b+c+d] *Summary Statement 2(SS2): The percent of children who were <u>functioning within age expectations</u> in each outcome by the time they turned three years of age or exited the program. [SS2 = d+e/a+b+c+d+e]

INDICATOR 3

B. Percent	of infants ar	nd toddlers wit	h IFSPs who	INDICA demonstrate		cquisition and	use of kno	wledge and	d skills (includ	ding early	language / com	munication) Jul	y 1, 2015 – June	30, 2016
District	A. Percer and todd not i	nt of infants lers who did mprove ctioning	B. Perce and too improve but not move fund comp	nt of infants ddlers who functioning sufficient to nearer to ctioning arable to aged peers	C. Percen and tod imp functio level n same-a but did	t of infants dlers who roved ning to a hearer to ged peers not reach ged peers	D. Per infan toddle impi functio reach compa	cent of ts and ers who roved oning to a level rable to ged peers	E. Perce infants toddlers mainta functioni level com to same pee	nt of and who ined ng at a parable -aged	FFY2015 Summary Statement 1	FFY2015 Summary Statement 1 Target	FFY2015 Summary Statement 2	FFY2015 Summary Statement 2 Target
	N	%	N	%	N	%	N	%	N	%				
Rome	3	0.7%	17	4.2%	99	24.6%	214	53.2%	69	17.2%	94.0%	93%	70.4%	59%
Dalton	0	0.0%	8	3.8%	95	44.6%	106	49.8%	4	1.9%	96.2%	93%	51.6%	59%
Gainesville	0	0.0%	15	3.9%	146	38.2%	215	56.3%	6	1.6%	96.0%	93%	57.9%	59%
Cobb	26	5.3%	36	7.3%	200	40.5%	187	37.9%	45	9.1%	86.2%	93%	47.0%	59%
Fulton	21	7.5%	24	8.6%	108	38.6%	87	31.1%	40	14.3%	81.3%	93%	45.4%	59%
Clayton	3	2.1%	7	5.0%	68	48.2%	60	42.6%	3	2.1%	92.8%	93%	44.7%	59%
Gwinnett														
(Easter Seals)	4	0.7%	45	8.3%	245	45.0%	218	40.1%	32	5.9%	90.4%	93%	46.0%	59%
DeKalb	11	5.0%	16	7.2%	69	31.2%	116	52.5%	9	4.1%	87.0%	93%	56.6%	59%
LaGrange	1	0.4%	20	7.6%	109	41.4%	98	37.3%	35	13.3%	90.8%	93%	50.6%	59%
Dublin	1	2.3%	4	9.3%	22	51.2%	15	34.9%	1	2.3%	88.1%	93%	37.2%	59%
Macon	0	0.0%	13	7.8%	51	30.5%	83	49.7%	20	12.0%	91.2%	93%	61.7%	59%
Augusta	5	1.5%	11	3.4%	143	43.6%	139	42.4%	30	9.1%	94.6%	93%	51.5%	59%
Columbus	0	0.0%	13	12.7%	23	22.5%	46	45.1%	20	19.6%	84.1%	93%	64.7%	59%
Valdosta	1	0.5%	2	1.0%	86	42.0%	115	56.1%	1	0.5%	98.5%	93%	56.6%	59%
Albany	3	2.2%	6	4.3%	42	30.4%	76	55.1%	11	8.0%	92.9%	93%	63.0%	59%
Coastal	6	1.9%	12	3.9%	146	47.2%	139	45.0%	6	1.9%	94.1%	93%	46.9%	59%
Waycross	8	3.8%	15	7.2%	51	24.5%	89	42.8%	45	21.6%	85.9%	93%	64.4%	59%
Athens	0	0.0%	13	5.9%	125	56.8%	71	32.3%	11	5.0%	93.8%	93%	37.3%	59%
Statewide	93	2.0%	277	5.9%	1,828	39.2%	2,074	44.5%	388	8.3%	91.3%	93%	52.8%	59%

^{*}Summary Statement 1(SS1): Of those children who entered the program below age expectations in each outcome, the percent who substantially increased their rate of growth by the time they turned three years of age or exited the program. [SS1= ϵ +d/a+b+ ϵ +d] *Summary Statement 2(SS2): The percent of children who were <u>functioning within age expectations</u> in each outcome by the time they turned three years of age or exited the program. [SS2 = d+e/a+b+ ϵ +d+e]

INDICATOR 3

C. Percent of infants and toddlers with IFSPs who demonstrate improved use of appropriate behaviors to meet their needs July 1, 2015 – June 30, 2016											needs July 1, 2	015 – June 30, 20)16	
District	A. Perce infants toddlers did not in functio	and who nprove	B. Percent and todd improve fu but not su move ne functioning o	lers who inctioning fficient to earer to comparable	and to improve to a le same-a did not	ent of infants oddlers who ed functioning vel nearer to ged peers but reach same- ed peers	D. Percent of infants and toddlers who improved functioning to reach a level comparable to same-aged peers		and too mai function	nt of infants ddlers who ntained oning at a mparable to aged peers	FFY2015 Summary Statement 1	FFY2015 Summary Statement 1 Target	FFY2015 Summary Statement 2	FFY2015 Summary Statement 2 Target
	N	%	N	%	N	%	N	%	N	%				
Rome	3	0.7%	19	4.7%	68	16.9%	188	46.8%	124	30.8%	92.1%	92%	77.6%	59%
Dalton	0	0.0%	10	4.7%	72	33.8%	123	57.7%	8	3.8%	95.1%	92%	61.5%	59%
Gainesville	0	0.0%	10	2.6%	123	32.2%	239	62.6%	10	2.6%	97.3%	92%	65.2%	59%
Cobb	34	6.9%	29	5.9%	108	21.9%	206	41.7%	117	23.7%	83.3%	92%	65.4%	59%
Fulton	19	6.8%	12	4.3%	93	33.2%	118	42.1%	38	13.6%	87.2%	92%	55.7%	59%
Clayton	3	2.1%	5	3.5%	50	35.5%	75	53.2%	8	5.7%	94.0%	92%	58.9%	59%
Gwinnett (Easter Seals)	6	1.1%	42	7.7%	147	27.0%	293	53.9%	56	10.3%	90.2% 85.1%	92% 92%	64.2% 63.3%	59% 59%
DeKalb	12	5.4%	18	8.1%	51	23.1%	121	54.8%	19	8.6%				
LaGrange	1	0.4%	15	5.7%	105	39.9%	123	46.8%	19	7.2%	93.4%	92%	54.0%	59%
Dublin	1	2.3%	2	4.7%	13	30.2%	23	53.5%	4	9.3%	92.3%	92%	62.8%	59%
Macon	2	1.2%	9	5.4%	36	21.6%	63	37.7%	57	34.1%	90.0%	92%	71.9%	59%
Augusta	4	1.2%	8	2.4%	103	31.4%	137	41.8%	76	23.2%	95.2%	92%	64.9%	59%
Columbus	0	0.0%	8	7.8%	15	14.7%	44	43.1%	35	34.3%	88.1%	92%	77.5%	59%
Valdosta	0	0.0%	6	2.9%	48	23.4%	143	69.8%	8	3.9%	97.0%	92%	73.7%	59%
Albany	4	2.9%	7	5.1%	30	21.7%	48	34.8%	49	35.5%	87.6%	92%	70.3%	59%
Coastal	10	3.2%	10	3.2%	56	18.1%	175	56.6%	58	18.8%	92.0%	92%	75.4%	59%
Waycross	9	4.3%	10	4.8%	32	15.4%	114	54.8%	43	20.7%	88.5%	92%	75.5%	59%
Athens	0	0.0%	19	8.6%	66	30.0%	90	40.9%	45	20.5%	89.1%	92%	61.4%	59%
Statewide	108	2.3%	239	5.1%	1,216	26.1%	2,323	49.8%	774	16.6%	91.1%	92%	66.5%	59%

^{*}Summary Statement 1(SS1): Of those children who entered the program below age expectations in each outcome, the percent who substantially increased their rate of growth by the time they turned three years of age or exited the program. [SS1=c+d/a+b+c+d]

^{*}Summary Statement 2(SS2): The percent of children who were <u>functioning within age expectations</u> in each outcome by the time they turned three years of age or exited the program. [SS2 = d+e/a+b+c+d+e]

Indicator 4

A. Percent of families who report that early intervention services have helped the family to know their rights July 1, 2015 – June 30, 2016

District	Number of families responded that they met the target	Total surveys completed	Percent of families meeting the target	FFY2015 Target
Rome	80	83	96.4%	98%
Dalton	184	189	97.4%	98%
Gainesville	351	353	99.4%	98%
Cobb	412	426	96.7%	98%
Fulton	171	181	94.5%	98%
Clayton	85	91	93.4%	98%
Gwinnett (Easter Seals)	434	460	94.3%	98%
DeKalb	170	170	100.0%	98%
LaGrange	151	162	93.2%	98%
Dublin	41	43	95.3%	98%
Macon	130	135	96.3%	98%
Augusta	228	235	97.0%	98%
Columbus	69	69	100.0%	98%
Valdosta	223	226	98.7%	98%
Albany	103	105	98.1%	98%
Coastal	95	98	96.9%	98%
Waycross	195	196	99.5%	98%
Athens	205	210	97.6%	98%
Statewide	3327	3432	96.9%	98%

Indicator 4

B. Percent of families who report that early intervention services have helped the family to effectively communicate their children's needs

July 1, 2015 – June 30, 2016

District	Number of families responded that they met the target	Total surveys completed	Percent of families meeting the target	FFY2015 Target
Rome	80	83	96.4%	96%
Dalton	90	90	100.0%	96%
Gainesville	350	353	99.2%	96%
Cobb	413	427	96.7%	96%
Fulton	173	182	95.1%	96%
Clayton	86	91	94.5%	96%
Gwinnett (Easter Seals)	449	461	97.4%	96%
DeKalb	170	170	100.0%	96%
LaGrange	150	162	92.6%	96%
Dublin	40	43	93.0%	96%
Macon	132	136	97.1%	96%
Augusta	225	235	95.7%	96%
Columbus	69	69	100.0%	96%
Valdosta	227	228	99.6%	96%
Albany	104	105	99.0%	96%
Coastal	97	98	99.0%	96%
Waycross	198	198	100.0%	96%
Athens	203	210	96.7%	96%
Statewide	3256	3341	97.5%	96%

Indicator 4

C. Percent of families who report that early intervention services have helped their children develop and learn July 1, 2015 – June 30, 2016

District	Number of families responded that they met the target	Total surveys completed	Percent of families meeting the target	FFY 2015 Target
Rome	78	83	94.0%	96%
Dalton	89	90	98.9%	96%
Gainesville	349	352	99.1%	96%
Cobb	414	428	96.7%	96%
Fulton	173	182	95.1%	96%
Clayton	86	91	94.5%	96%
Gwinnett (Easter Seals)	440	460	95.7%	96%
DeKalb	170	170	100.0%	96%
LaGrange	153	162	94.4%	96%
Dublin	40	42	95.2%	96%
Macon	131	136	96.3%	96%
Augusta	227	235	96.6%	96%
Columbus	69	69	100.0%	96%
Valdosta	227	228	99.6%	96%
Albany	104	105	99.0%	96%
Coastal	97	98	99.0%	96%
Waycross	196	198	99.0%	96%
Athens	205	210	97.6%	96%
Statewide	3248	3339	97.3%	96%

Indicator 5

F	Percent of infants and toddlers ages birth to 1 year with an IFSP as of 12/1/2015										
District	Number of children age birth to 1 year with an IFSP	District Population Estimate of children birth to 1 year	Percent of children birth to 1 year with an IFSP	FFY 2015 Target							
Rome	124	7,949	1.56%	0.8%							
Dalton	70	5,545	1.26%	0.8%							
Gainesville	97	7,662	1.27%	0.8%							
Cobb	75	11,167	0.67%	0.8%							
Fulton	89	12,844	0.69%	0.8%							
Clayton	53	4,183	1.27%	0.8%							
Gwinnett (Easter Seals)	117	13,986	0.84%	0.8%							
DeKalb	102	10,814	0.94%	0.8%							
LaGrange	74	9,613	0.77%	0.8%							
Dublin	16	1,770	0.90%	0.8%							
Macon	36	6,914	0.52%	0.8%							
Augusta	49	6,439	0.76%	0.8%							
Columbus	34	5,342	0.64%	0.8%							
Valdosta	31	3,689	0.84%	0.8%							
Albany	26	5,021	0.52%	0.8%							
Coastal	57	4,883	1.17%	0.8%							
Waycross	39	9,019	0.43%	0.8%							
Athens	47	5,714	0.82%	0.8%							
Statewide	1,136	132,554	0.86%	0.8%							

Indicator 6

Pe	Percent of infants and toddlers ages birth to 3 years with an IFSPs as of 12/1/2015										
District	Number of children age birth to 3 years with an IFSPs	Population Estimates of children birth to 3 years	Percent of children birth to 3 years with an IFSPs	FFY2015 Target							
Rome	711	24,790	2.87%	1.9%							
Dalton	405	17,281	2.34%	1.9%							
Gainesville	675	23,877	2.83%	1.9%							
Cobb	766	33,637	2.28%	1.9%							
Fulton	642	38,703	1.66%	1.9%							
Clayton	301	12,966	2.32%	1.9%							
Gwinnett (Easter Seals)	1012	43,560	2.32%	1.9%							
DeKalb	691	31,886	2.17%	1.9%							
LaGrange	467	29,443	1.59%	1.9%							
Dublin	96	5,492	1.75%	1.9%							
Macon	301	20,937	1.44%	1.9%							
Augusta	481	19,364	2.48%	1.9%							
Columbus	219	15,927	1.38%	1.9%							
Valdosta	327	11,187	2.92%	1.9%							
Albany	221	15,319	1.44%	1.9%							
Coastal	503	14,863	3.38%	1.9%							
Waycross	339	26,693	1.27%	1.9%							
Athens	394	17,700	2.23%	1.9%							
Statewide	8,551	403,625	2.12%	1.9%							

INDICATOR 7

Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C 45-day timeline July 1, 2015 – June 30, 2016

District	IFSP meetings held within 45 days of referral	Documented extraordinary delay that resulted in a meeting	Delays due to other reasons	Total IFSP meetings held between 07/1/15 - 06/30/16	Percent of IFSP meetings held on time	FFY2015 Target
Rome	687	45	0	732	100.0%	100%
Dalton	291	56	0	347	100.0%	100%
Gainesville	529	27	0	556	100.0%	100%
Cobb	561	96	0	657	100.0%	100%
Fulton	452	73	13	538	97.6%	100%
Clayton	221	40	3	264	98.9%	100%
Gwinnett (Easter Seals)	715	218	7	940	99.3%	100%
DeKalb	424	150	1	575	99.8%	100%
LaGrange	315	96	20	431	95.4%	100%
Dublin	52	26	0	78	100.0%	100%
Macon	146	110	17	273	93.8%	100%
Augusta	351	46	45	442	89.8%	100%
Columbus	128	75	1	204	99.5%	100%
Valdosta	250	47	0	297	100.0%	100%
Albany	128	28	2	158	98.7%	100%
Coastal	428	89	3	520	99.4%	100%
Waycross	211	95	4	310	98.7%	100%
Athens	229	90	1	320	99.7%	100%
Statewide	6,118	1,407	117	7,642	98.5%	100%

INDICATOR 8

Percent of all children exiting Part C who received timely transition planning July 1, 2015- June 30, 2016

July 1, 2015- June 30, 2016										
District	Total number of	Timely	transition planning	Tim	ely notification		ely transition onference	FFY2015 Target*		
District	children exiting Part C		Α		В		С			
	Part C	N	%	N	%	N	%	%		
Rome	328	328	100.0%	328	100.0%	327	99.7%	100%		
Dalton	185	185	100.0%	183	98.9%	177	95.7%	100%		
Gainesville	339	339	100.0%	338	99.7%	335	98.8%	100%		
Cobb	372	372	100.0%	372	100.0%	365	98.1%	100%		
Fulton	265	258	97.4%	249	94.0%	246	92.8%	100%		
Clayton	123	123	100.0%	119	96.7%	110	89.4%	100%		
Gwinnett (Easter Seals)	478	478	100.0%	472	98.7%	478	100.0%	100%		
DeKalb	291	290	99.7%	281	96.6%	279	95.9%	100%		
LaGrange	240	240	100.0%	240	100.0%	237	98.8%	100%		
Dublin	49	49	100.0%	49	100.0%	49	100.0%	100%		
Macon	159	159	100.0%	157	98.7%	159	100.0%	100%		
Augusta	254	250	98.4%	246	96.9%	210	82.7%	100%		
Columbus	94	93	98.9%	94	100.0%	87	92.6%	100%		
Valdosta	200	200	100.0%	200	100.0%	199	99.5%	100%		
Albany	132	132	100.0%	132	100.0%	127	96.2%	100%		
Coastal	275	275	100.0%	274	99.6%	257	93.5%	100%		
Waycross	186	185	99.5%	184	98.9%	180	96.8%	100%		
Athens	220	219	99.5%	219	99.5%	219	99.5%	100%		
Statewide	4,190	4,175	99.6%	4,137	98.7%	4,041	96.4%	100%		

^{*}Target is 100% for all the Indicator 8 components (A, B & C)